

**CORPORATE PLAN
1991/92**

**Regional Plan Outputs Data:
For each Function and by
Region, 1989/90 to 1994/95**



NRA

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**Compiled by:
Martin Lee
Corporate Planning
Head Office**

INTRODUCTION

1. This document contains the final consolidation of output data (actual 1989/90 - planned 1994/95) collected as part of the 1990/91 corporate planning process for our current 1991/92 Corporate Plan.

2. Data is presented on all the core functions and the main support services:
 - Water Resources
 - Pollution Control
 - Flood Defence
 - Fisheries
 - Recreation
 - Conservation
 - Navigation

 - Administration and Committee Management
 - Legal Services
 - Estates Management
 - Information Systems
 - Personnel
 - Public Relations

3. The data were subject to several detailed iteration and validation exercises and are considered the best available at the current time until the Water Archive and Office System IS projects are implemented.



**CORPORATE PLAN
1991/92**

CONTENTS

CORE FUNCTIONS:

**WATER RESOURCES
POLLUTION CONTROL
FLOOD DEFENCE
FISHERIES
RECREATION
CONSERVATION
NAVIGATION**

SUPPORT SERVICES:

**ADMINISTRATION AND COMMITTEE MANAGEMENT
LEGAL SERVICES
ESTATES MANAGEMENT
INFORMATION SYSTEMS
PERSONNEL
PUBLIC RELATIONS**

WATER RESOURCES

HYDROMETRICS

Rainfall Monitoring Stations Operated
River Flow Monitoring Stations Operated
Groundwater Monitoring Stations Operated
Total Monitoring Stations Operated
River Flow Measurement Made With + or - 10 % Accuracy

RESOURCE PLANNING

Supply Zones Where Resources Demands Balance Audited

LICENCING

Licences in Force - abstractions
Licences in Force - Impoundments
Licences in Force - Total

New Licences Determined Within Statutory Period - abstractions
New Licences Determined Within Statutory Period - Impoundments
New Licences Determined Within Statutory Period - Total

Total Licences Determined - abstractions
Total Licences Determined - Impoundments
Total Licences Determined - Total

ENFORCEMENT

Highly Critical Licence Inspections - required by NRA policy
Highly Critical Licence Inspections - probable
Highly Critical Licence Inspections - percent of target

More Critical Licence Inspections - required by NRA policy
More Critical Licence Inspections - probable
More Critical Licence Inspections - percent of target

Less Critical Licence Inspections - required by NRA policy
Less Critical Licence Inspections - probable
Less Critical Licence Inspections - percent of target

Non-Critical Licence Inspections - required by NRA policy
Non-Critical Licence Inspections - probable
Non-Critical Licence Inspections - percent of target

Total Number of Probable Inspections
Average Attainment of Target

LOW-FLOWS DUE TO OVER-ABSTRACTION

Number of Sites With Low-Flows
Number of Low-Flow Studies Completed
Number of Sites With Low-Flows Ameliorated

WATER RESOURCES OUTPUTS, 1989/90 - 1994/95

HYDROMETRICS

Rainfall Monitoring Stations Operated

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	177	175	175	185	190	190	190
Yorkshire	196	198	198	205	207	209	210
North West	424	0	424	424	450	450	450
Welsh	338	343	343	351	351	351	351
Severn-Trent	409	410	415	415	415	415	415
Anglian	415	415	415	415	415	415	415
Thames	372	363	363	351	343	343	343
Southern	469	465	465	460	460	460	460
Wessex	275	310	310	310	310	310	310
South West	343	335	335	340	340	340	340
Total	3418	3014	3443	3456	3481	3483	3484

River flow Monitoring Stations Operated

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	34	34	34	38	40	40	40
Yorkshire	76	79	79	79	79	79	79
North West	105	0	105	105	105	105	105
Welsh	94	96	96	97	98	98	98
Severn-Trent	80	80	86	90	93	96	99
Anglian	206	206	206	208	210	212	212
Thames	120	126	126	133	137	138	140
Southern	147	147	147	147	147	148	148
Wessex	114	115	114	119	119	119	119
South West	77	81	81	86	91	96	101
Total	1053	964	1074	1102	1119	1131	1141

Groundwater Monitoring Stations Operated

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	74	74	74	120	135	135	135
Yorkshire	520	536	536	550	530	510	510
North West	450	0	450	450	450	450	450
Welsh	30	30	30	37	37	37	37
Severn-Trent	632	630	644	652	660	660	660
Anglian	1157	1157	1157	1167	1177	1187	1197
Thames	831	804	804	805	805	805	805
Southern	2060	2070	2070	2075	2075	2075	2075
Wessex	127	127	127	133	136	136	136
South West	100	104	104	105	105	105	105
Total	5981	5532	5996	6094	6110	6100	6110

Total Monitoring Stations Operated

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	285	283	283	343	365	365	365
Yorkshire	792	813	813	834	816	798	799
North West	979	0	979	979	1005	1005	1005
Welsh	462	469	469	485	486	486	486
Severn-Trent	1121	1120	1145	1157	1168	1171	1174
Anglian	1778	1778	1778	1790	1802	1814	1824
Thames	1323	1293	1293	1289	1285	1286	1288
Southern	2676	2682	2682	2682	2682	2683	2683
Wessex	516	552	551	562	565	565	565
South West	520	520	520	531	536	541	546
Total	10452	9510	10513	10652	10710	10714	10735

River Flow Measurements Made With + or - Accuracy

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	20	30	35	38
Yorkshire	74	77	77	77	77	77	77
North West	41	0	41	41	67	80	93
Welsh	92	94	94	96	98	98	98
Severn-Trent	56	60	60	64	67	70	73
Anglian	176	176	176	178	180	182	182
Thames	120	126	126	133	137	138	140
Southern	125	125	125	125	125	125	125
Wessex	114	115	114	119	119	119	119
South West	77	81	81	86	91	96	101
Total	875	854	894	939	991	1020	1046

RESOURCE PLANNING

Supply Zones Where	Resource Actual 89/90	Demands Planned 90/91	Balance Forecast 90/91	Audited Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	6	9	9	9
Yorkshire	0	0	0	2	5	7	10
North West	0	0	0	2	2	2	2
Welsh	0	0	5	5	7	8	10
Severn-Trent	0	0	0	3	3	4	0
Anglian	0	41	41	41	8	8	8
Thames	0	9	9	12	12	12	12
Southern	13	13	13	14	14	14	14
Wessex	5	5	5	5	5	5	5
South West	0	1	1	2	2	1	1
Total	18	69	74	92	67	70	71

LICENCING

Licences in Force - abstractions

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	367	385	385	409	439	475	505
Yorkshire	3750	3770	3770	3780	3790	3800	3810
North West	3510	0	3490	3540	3590	3640	3690
Welsh	4030	4200	4210	4340	4420	4500	4580
Severn-Trent	7544	7600	7600	7650	7700	7750	7800
Anglian	9700	9900	9900	10200	10300	10400	10500
Thames	3105	3100	3100	3170	3170	3170	3150
Southern	2571	2600	2600	2600	2600	2600	2600
Wessex	3208	3400	3388	3418	3448	3478	3508
South West	7047	7187	7200	7450	7600	7750	7900
Total	44832	42142	45643	46557	47057	47563	48043

Licences in Force - impoundments

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	31	35	35	41	47	53	59
Yorkshire	53	55	55	57	59	61	63
North West	53	0	58	63	68	73	78
Welsh	127	140	147	179	201	223	245
Severn-Trent	403	420	428	458	488	508	538
Anglian	1000	1020	1020	1050	1060	1070	1080
Thames	70	70	70	72	74	76	78
Southern	111	114	114	116	120	125	130
Wessex	199	210	209	219	229	239	249
South West	213	220	217	225	295	370	440
Total	2260	2284	2353	2480	2641	2798	2960

Licences in Force - total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	398	420	420	450	486	528	564
Yorkshire	3803	3825	3825	3837	3849	3861	3873
North West	3563	0	3548	3603	3658	3713	3768
Welsh	4157	4340	4357	4519	4621	4723	4825
Severn-Trent	7947	8020	8028	8108	8188	8258	8338
Anglian	10700	10920	10920	11250	11360	11470	11580
Thames	3175	3170	3170	3242	3244	3246	3228
Southern	2682	2714	2714	2716	2720	2725	2730
Wessex	3407	3610	3597	3637	3677	3717	3757
South West	7260	7407	7417	7675	7895	8120	8340
Total	47092	44426	47996	49037	49698	50361	51003

New Licences Determined Within Statutory Period - abstractions							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9	18	18	24	30	36	30
Yorkshire	52	58	58	130	100	110	115
North West	49	0	65	100	110	110	110
Welsh	106	0	85	133	50	50	50
Severn-Trent	19	30	40	150	150	150	150
Anglian	34	36	36	36	36	36	36
Thames	48	60	60	150	91	93	95
Southern	11	12	8	45	54	55	55
Wessex	40	150	200	55	55	55	55
South West	22	115	60	150	170	180	190
Total	390	479	630	973	846	875	886

New Licences Determined Within Statutory Period - impoundments							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	4	4	6	6	6	6
Yorkshire	0	2	2	3	3	3	5
North West	4	0	3	4	4	4	4
Welsh	20	0	18	27	22	22	22
Severn-Trent	1	5	8	20	20	20	20
Anglian	3	4	4	4	4	4	4
Thames	1	0	0	2	2	2	2
Southern	0	1	1	1	3	4	4
Wessex	7	8	10	9	9	9	9
South West	3	6	8	70	70	70	70
Total	39	30	58	146	143	144	146

New Licences Determined Within Statutory Period - total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9	22	22	30	36	42	36
Yorkshire	52	60	60	133	103	113	120
North West	53	0	68	104	114	114	114
Welsh	126	0	103	160	72	72	72
Severn-Trent	20	35	48	170	170	170	170
Anglian	37	40	40	40	40	40	40
Thames	49	60	60	152	93	95	97
Southern	11	13	9	46	57	59	59
Wessex	47	158	210	64	64	64	64
South West	25	121	68	220	240	250	260
Total	429	509	688	1119	989	1019	1032

Total Licences Determined - abstractions							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	9	18	18	24	30	36	30
Yorkshire	73	108	108	160	117	127	137
North West	74	0	100	120	130	130	130
Welsh	129	0	201	145	95	95	95
Severn-Trent	74	100	120	220	200	200	200
Anglian	365	0	540	630	450	450	450
Thames	53	70	70	170	100	100	100
Southern	74	125	141	65	65	65	65
Wessex	44	152	210	60	60	60	60
South West	37	140	250	200	200	200	200
Total	932	713	1758	1794	1447	1463	1467

Total Licences Determined - impoundments							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	4	4	6	6	6	6
Yorkshire	1	2	2	3	3	3	3
North West	5	0	5	5	5	5	5
Welsh	27	0	20	32	22	22	22
Severn-Trent	20	20	25	30	30	30	30
Anglian	40	0	60	70	50	50	50
Thames	1	0	0	2	2	2	2
Southern	3	3	2	4	5	5	5
Wessex	8	10	10	10	10	10	10
South West	4	7	8	70	70	70	70
Total	109	46	136	232	203	203	203

Total Licences Determined - total							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	9	22	22	30	36	42	36
Yorkshire	74	110	110	163	120	130	140
North West	79	0	105	125	135	135	135
Welsh	156	0	221	177	117	117	117
Severn-Trent	94	120	145	250	230	230	230
Anglian	405	0	600	700	500	500	500
Thames	54	70	70	172	102	102	102
Southern	77	128	143	69	70	70	70
Wessex	52	162	220	70	70	70	70
South West	41	147	258	270	270	270	270
Total	1041	759	1894	2026	1650	1666	1670

ENFORCEMENT

Highly Critical Licence Inspections - required by NRA policy							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	48	66	66	80	90	96	100
Yorkshire	10	10	10	10	10	10	10
North West	200	0	200	205	205	210	210
Welsh	80	80	80	80	81	82	83
Severn-Trent	80	80	80	80	90	95	100
Anglian	0	0	1000	1000	1000	1000	1000
Thames	0	0	0	760	695	700	705
Southern	740	740	740	750	750	750	750
Wessex	46	51	51	56	62	67	72
South West	64	64	64	70	80	90	100
Total	1268	1091	2291	3091	3063	3100	3130

Highly Critical Licence Inspections - probable							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	20	20	80	90	96	100
Yorkshire	10	10	10	10	10	10	10
North West	50	0	50	205	205	210	210
Welsh	40	40	40	80	81	82	83
Severn-Trent	80	80	80	80	90	95	100
Anglian	30	0	100	500	1000	1000	1000
Thames	0	30	30	760	695	700	705
Southern	0	520	445	710	750	750	750
Wessex	0	0	0	50	62	67	72
South West	30	30	30	42	60	81	95
Total	240	730	805	2517	3043	3091	3125

Highly Critical Licence Inspections - percent of target							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	30	30	100	100	100	100
Yorkshire	100	100	100	100	100	100	100
North West	25	0	25	100	100	100	100
Welsh	50	50	50	100	100	100	100
Severn-Trent	100	100	100	100	100	100	100
Anglian	0	0	10	50	100	100	100
Thames	0	0	0	100	100	100	100
Southern	0	70	60	95	100	100	100
Wessex	0	0	0	90	100	100	100
South West	47	47	47	60	75	90	95
Total	19	67	35	81	99	100	100

More Critical Licence Inspections - required by NRA policy							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	200	215	215	225	240	250	260
Yorkshire	1537	1550	1550	1555	1560	1565	1570
North West	1250	0	1250	1260	1270	1280	1290
Welsh	650	650	680	696	706	716	726
Severn-Trent	1800	1800	1800	1850	1900	1950	2000
Anglian	0	0	4000	4000	4000	4000	4000
Thames	0	0	0	1230	1195	1200	1205
Southern	250	250	250	260	260	260	260
Wessex	248	285	285	312	339	366	393
South West	790	794	794	900	920	940	960
Total	6725	5544	10824	12288	12390	12527	12664

More Critical Licence Inspections - probable							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	5	5	100	200	250	260
Yorkshire	1400	1430	1430	1450	1460	1470	1480
North West	200	0	500	1260	1270	1280	1290
Welsh	153	75	75	696	706	716	726
Severn-Trent	650	1100	750	1300	1900	1950	2000
Anglian	30	0	100	1000	2000	4000	4000
Thames	0	0	0	1230	1195	1200	1205
Southern	0	150	125	250	250	250	250
Wessex	0	0	0	156	254	366	393
South West	30	60	30	225	552	752	864
Total	2463	2820	3015	7667	9787	12234	12468

More Critical Licence Inspections - percent of target							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	2	2	44	83	100	100
Yorkshire	91	92	92	93	94	94	94
North West	16	0	40	100	100	100	100
Welsh	23	11	11	100	100	100	100
Severn-Trent	36	61	42	70	100	100	100
Anglian	0	0	3	25	50	100	100
Thames	0	0	0	100	100	100	100
Southern	0	60	50	95	95	95	95
Wessex	0	0	0	50	75	100	100
South West	4	8	4	25	60	80	90
Total	37	51	28	62	79	98	98

Less Critical Licence Inspections - required by NRA policy							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	50	55	55	60	65	70	75
Yorkshire	853	860	860	865	870	875	880
North West	250	0	250	255	260	265	270
Welsh	470	475	475	480	490	500	510
Severn-Trent	906	906	906	900	910	920	930
Anglian	0	0	700	700	700	700	700
Thames	0	0	0	285	310	320	320
Southern	315	315	315	315	315	315	315
Wessex	936	1035	1035	1134	1233	1332	1431
South West	410	440	440	505	550	580	595
Total	4190	4086	5036	5499	5703	5877	6026

Less Critical Licence Inspections - probable							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	0	50	75
Yorkshire	750	760	760	770	770	780	790
North West	0	0	50	255	260	265	270
Welsh	0	0	0	480	490	500	510
Severn-Trent	350	400	400	450	910	920	930
Anglian	20	0	50	150	300	700	700
Thames	0	0	0	240	310	320	320
Southern	0	190	157	300	300	300	300
Wessex	0	0	0	567	925	1332	1431
South West	0	10	0	51	165	290	446
Total	1120	1360	1417	3263	4430	5457	5772

Less Critical Licence Inspections - percent of target							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	0	71	100
Yorkshire	88	88	88	89	89	89	90
North West	0	0	20	100	100	100	100
Welsh	0	0	0	100	100	100	100
Severn-Trent	38	44	44	50	100	100	100
Anglian	0	0	7	21	43	100	100
Thames	0	0	0	84	100	100	100
Southern	0	60	50	95	95	95	95
Wessex	0	0	0	50	75	100	100
South West	0	2	0	10	30	50	75
Total	27	33	28	59	78	93	96

Non-Critical Licence Inspections - required by NRA policy

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	140	150	150	160	165	170	175
Yorkshire	1350	1350	1350	1350	1350	1350	1350
North West	300	0	300	305	310	315	320
Welsh	370	380	380	385	395	405	415
Severn-Trent	594	594	594	600	600	600	600
Anglian	0	0	800	800	800	800	800
Thames	0	0	0	220	220	220	220
Southern	250	250	250	255	255	255	255
Wessex	46	50	50	54	58	62	66
South West	1000	1000	1000	1000	1000	1000	1000
Total	4050	3774	4874	5129	5153	5177	5201

Non-Critical Licence Inspections - probable

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	100
Yorkshire	650	700	700	700	750	800	850
North West	0	0	0	305	310	315	320
Welsh	0	0	0	385	395	405	415
Severn-Trent	100	100	100	200	600	600	600
Anglian	20	0	50	120	300	500	800
Thames	0	0	0	0	75	90	115
Southern	0	125	125	240	240	240	240
Wessex	0	0	0	5	52	62	66
South West	0	0	0	0	100	250	400
Total	770	925	975	1955	2822	3262	3906

Non-Critical Licence Inspections - percent of target

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	57
Yorkshire	48	52	52	52	56	59	63
North West	0	0	0	100	100	100	100
Welsh	0	0	0	100	100	100	100
Severn-Trent	17	17	17	33	100	100	100
Anglian	0	0	6	15	38	63	100
Thames	0	0	0	0	34	41	52
Southern	0	50	50	95	95	95	95
Wessex	0	0	0	10	90	100	100
South West	0	0	0	0	10	25	40
Total	19	25	20	38	55	63	75

Total Number of Probable Inspections

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2810	2900	2900	2930	2990	3060	3130
Yorkshire	60	100	60	318	877	1373	1805
North West	250	0	600	2025	2045	2070	2090
Welsh	0	985	852	1500	1540	1540	1540
Severn-Trent	1180	1680	1330	2030	3500	3565	3630
Anglian	0	25	25	180	290	396	535
Thames	0	30	30	2230	2275	2310	2345
Southern	193	115	115	1641	1672	1703	1734
Wessex	0	0	0	778	1293	1827	1962
South West	100	0	300	1770	3600	6200	6500
Total	4593	5835	6212	15402	20082	24044	25271

Average Attainment of Target

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	5	5	38	52	67	87
Yorkshire	75	77	77	78	79	81	82
North West	13	0	30	100	100	100	100
Welsh	12	7	7	100	100	100	100
Severn-Trent	35	50	39	59	100	100	100
Anglian	100	0	22	27	55	95	100
Thames	0	0	0	90	94	94	95
Southern	0	63	55	95	97	97	97
Wessex	0	0	0	50	76	100	100
South West	3	4	3	13	34	53	68
Total	28	40	27	59	76	90	94

LOW-FLOWS DUE TO OVER-ABSTRACTION

Number of Sites With Low-Flows

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	3	3	3	4	5	6	7
North West	4	0	4	4	3	2	1
Welsh	5	5	5	5	4	2	0
Severn-Trent	16	0	16	16	14	12	10
Anglian	9	0	9	8	5	3	1
Thames	5	5	5	5	5	5	5
Southern	6	6	6	5	5	3	2
Wessex	5	0	5	6	7	9	8
South West	N/A	N/A	50	100	95	87	80
Total	53	19	103	153	143	129	114

Number of Low-Flow Studies Completed

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	1	1	2	1	1	1
North West	0	0	1	0	1	1	1
Welsh	0	0	0	3	4	5	5
Severn-Trent	0	0	6	2	2	2	2
Anglian	0	0	1	3	2	2	0
Thames	0	5	5	0	0	0	0
Southern	0	2	2	7	8	8	8
Wessex	0	0	2	4	4	5	5
South West	0	1	1	5	7	7	7
Total	0	9	19	26	29	31	29

Number of Sites With Low-Flows Ameliorated

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	2	2	2	3
North West	0	0	0	1	1	2	3
Welsh	0	0	0	1	2	4	5
Severn-Trent	0	0	0	0	2	2	2
Anglian	0	0	0	1	1	1	1
Thames	0	0	0	0	1	1	1
Southern	0	0	2	3	4	5	6
Wessex	0	0	0	0	0	1	1
South West	0	1	1	2	3	3	3
Total	0	1	3	10	16	21	25

POLLUTION CONTROL

DISCHARGE CONSENTING

Consents Determined - STWs: WSpica
Consents Determined - STWs: private
Consents Determined - trade
Consents Determined - agricultural
Consents Determined - others
Consents Determined - Total

Consents Reviewed - STWs: WSpica
Consents Reviewed - STWs: private
Consents Reviewed - trade
Consents Reviewed - agricultural
Consents Reviewed - others
Consents Reviewed - Total

Deemed Consents Determined - STWs: WSpica
Deemed Consents Determined - STWs: private
Deemed Consents Determined - trade
Deemed Consents Determined - agricultural
Deemed Consents Determined - others
Deemed Consents Determined - Total

Consents In Force - STWs: WSpica
Consents In Force - STWs: private
Consents In Force - trade
Consents In Force - agricultural
Consents In Force - others
Consents In Force - Total

Consents Charged Under Charging Scheme - STWs: WSpica
Consents Charged Under Charging Scheme - STWs: private
Consents Charged Under Charging Scheme - trade
Consents Charged Under Charging Scheme - agricultural
Consents Charged Under Charging Scheme - others
Consents Charged Under Charging Scheme - Total

Discharges Monitored - STWs: WSpica
Discharges Monitored - STWs: private
Discharges Monitored - trade
Discharges Monitored - agricultural
Discharges Monitored - others
Discharges Monitored - Total

Consents Breached - STWs: WSpica
Consents Breached - STWs: private
Consents Breached - trade
Consents Breached - agricultural
Consents Breached - others
Consents Breached - Total

Compliant Discharges - STWs: WSpica
Compliant Discharges - STWs: private
Compliant Discharges - trade
Compliant Discharges - agricultural
Compliant Discharges - others
Compliant Discharges - Total

Compliant Discharges - STWs: WSpica (percent)
Compliant Discharges - STWs: private (percent)
Compliant Discharges - trade (percent)
Compliant Discharges - agricultural (percent)
Compliant Discharges - others (percent)
Compliant Discharges - Total (percent)

SAMPLING and ANALYSIS

Sampling Points - groundwater
Sampling Points - rivers
Sampling Points - effluents

Sampling Points - enclosed waters
Sampling Points - estuaries
Sampling Points - bathing waters
Sampling Points - coastal waters
Sampling Points - other
Sampling Points - Total

Routine Single Samples - groundwater
Routine Single Samples - rivers
Routine Single Samples - effluents
Routine Single Samples - enclosed waters
Routine Single Samples - estuaries
Routine Single Samples - bathing waters
Routine Single Samples - coastal waters
Routine Single Samples - other
Routine Single Samples - Total

Tri-partite Samples - effluents
Tri-partite Samples - controlled waters
Tri-partite Samples - Total

Analyses - simple
Analyses - complex
Analyses - Total
Analyses - determinands

Water Act Register: New Entries - consents
Water Act Register: New Entries - samples

RIVER WATER QUALITY

Length of River (km) in Class - 1A good
Length of River (km) in Class - 1B good
Length of River (km) in Class - 2 fair
Length of River (km) in Class - 3 poor
Length of River (km) in Class - 4 bad
Length of River (km) in Class - Total Length Classified

ESTUARIAL WATER QUALITY

Length of Estuary (km) in Class - A good
Length of Estuary (km) in Class - B fair
Length of Estuary (km) in Class - C poor
Length of Estuary (km) in Class - D bad
Length of Estuary (km) in Class - Total Length Classified

EC DIRECTIVES

Bathing Water - designated EC bathing waters
Bathing Water - waters achieving directive
Bathing Water - waters achieving directive: compliance (percent)
Bathing Water - waters achieving minimum aesthetic standard
Bathing Water - waters achieving minimum aesthetic standard: compliance (percent)

Shellfish Water - designated shellfish waters
Shellfish Water - waters achieving directive
Shellfish Water - waters achieving directive: compliance (percent)

Freshwater Fishery: Length of Classified Fishery (km) - salmonid
Freshwater Fishery: Length of Classified Fishery (km) - non-salmonid
Freshwater Fishery: Length of Classified Fishery (km) - Total
Freshwater Fishery: Length of Classified Fishery Achieving Directive (km) - salmonid
Freshwater Fishery: Length of Classified Fishery Achieving Directive (km) - non-salmonid
Freshwater Fishery: Length of Classified Fishery Achieving Directive (percent) - salmonid
Freshwater Fishery: Length of Classified Fishery Achieving Directive (percent) - non-salmonid



POLLUTION CONTROL OUTPUTS, 1989/90 - 1994/95

DISCHARGE CONSENTING

	Consents Determined - STWs: WSpIcs		Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91					
Northumbria	50	2	2	5	5	5	5
Yorkshire	21	20	20	0	5	0	0
North West	0	5	5	6	3	5	5
Welsh	412	20	20	20	20	20	20
Severn-Trent	31	50	50	50	50	50	50
Anglian	1539	1700	2400	2400	2400	2400	2400
Thames	16	12	12	35	35	35	35
Southern	0	1	1	2	0	0	0
Wessex	5	5	5	5	5	5	5
South West	10	10	10	10	10	10	10
Total	2084	1825	2525	2533	2533	2530	2530

	Consents Determined - STWs: private		Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91					
Northumbria	20	20	20	20	20	20	20
Yorkshire	315	280	280	180	175	180	180
North West	300	175	175	100	50	25	25
Welsh	515	150	150	150	150	150	150
Severn-Trent	220	160	160	160	180	180	180
Anglian	0	0	0	0	0	0	0
Thames	653	600	600	600	600	600	600
Southern	240	250	250	250	250	250	250
Wessex	109	90	90	210	210	210	210
South West	70	100	70	100	70	70	70
Total	2442	1825	1795	1770	1705	1685	1685

	Consents Determined - trade		Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91					
Northumbria	15	50	50	70	50	20	20
Yorkshire	68	60	60	75	75	75	75
North West	83	75	75	50	25	20	20
Welsh	73	70	70	70	70	70	70
Severn-Trent	42	50	50	50	60	60	60
Anglian	0	0	0	0	0	0	0
Thames	29	30	5	60	60	60	60
Southern	14	10	10	10	10	10	10
Wessex	2	5	5	15	15	15	15
South West	10	50	10	50	10	10	10
Total	336	400	335	450	375	340	340

	Consents Determined - agricultural		Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91					
Northumbria	0	0	0	0	0	0	0
Yorkshire	6	5	105	20	20	20	20
North West	0	2	2	0	0	0	0
Welsh	21	25	25	25	25	25	25
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	4	4	3	5	5	5	5
Southern	0	0	0	5	5	5	5
Wessex	5	2	2	15	15	15	15
South West	0	50	40	50	40	40	40
Total	36	88	177	120	110	110	110

Consents Determined - others

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	900	150	250	560	300	100	100
Yorkshire	100	85	100	100	100	100	100
North West	150	50	50	50	25	50	50
Welsh	1388	95	95	95	95	95	95
Severn-Trent	108	400	400	400	700	700	700
Anglian	0	0	0	0	0	0	0
Thames	57	1054	80	1000	750	750	750
Southern	706	370	370	350	350	350	350
Wessex	1460	275	275	300	300	300	300
South West	630	1000	1080	1000	1080	1080	1080
Total	5499	3479	2700	3855	3700	3525	3525

Consents Determined - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	985	222	322	655	375	145	145
Yorkshire	510	450	565	375	375	375	375
North West	533	307	307	206	103	100	100
Welsh	2409	360	360	360	360	360	360
Severn-Trent	401	660	660	660	990	990	990
Anglian	1539	1700	2400	2400	2400	2400	2400
Thames	759	1700	700	1700	1450	1450	1450
Southern	960	631	631	617	615	615	615
Wessex	1581	377	377	545	545	545	545
South West	720	1210	1210	1210	1210	1210	1210
Total	10397	7617	7532	8728	8423	8190	8190

Consents Reviewed - STWs: WSplics

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	30	20	20	300	250	50	10
Yorkshire	111	120	120	200	120	50	50
North West	148	35	35	325	100	10	0
Welsh	52	50	50	50	50	50	50
Severn-Trent	120	12	12	12	30	230	230
Anglian	150	150	150	350	350	160	160
Thames	20	50	20	130	50	50	50
Southern	48	40	40	50	150	150	150
Wessex	42	20	20	25	35	35	35
South West	81	50	38	50	38	38	38
Total	802	547	505	1492	1173	823	773

Consents Reviewed - STWs: private

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10	10	10	0	0	5	5
Yorkshire	3	10	10	20	10	10	10
North West	10	2000	2000	150	50	100	0
Welsh	1	2	2	2	2	2	2
Severn-Trent	0	5	5	5	5	205	205
Anglian	30	30	30	40	40	30	30
Thames	0	350	5	210	50	50	50
Southern	0	0	0	0	0	0	0
Wessex	0	5	5	25	25	35	6
South West	0	0	0	0	0	0	0
Total	54	2412	2067	452	182	437	308

Consents Reviewed - trade							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10	10	50	10	10	10	10
Yorkshire	5	10	10	400	10	10	10
North West	36	50	50	750	250	50	0
Welsh	12	15	15	15	15	15	15
Severn-Trent	3	12	12	12	12	2012	2012
Anglian	20	20	20	30	30	20	20
Thames	2	90	5	100	50	50	50
Southern	0	2	2	0	0	0	0
Wessex	2	30	30	10	10	6	2
South West	0	0	0	10	0	0	0
Total	90	239	194	1337	387	2173	2119

Consents Reviewed - agricultural							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	50	30
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	250	100	10	0
Welsh	0	3	3	3	3	3	3
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	5	5	5	5
Thames	0	10	6	10	5	5	5
Southern	0	0	0	0	0	0	0
Wessex	50	2000	2000	550	100	160	80
South West	0	0	0	0	0	0	0
Total	50	2013	2009	818	213	233	123

Consents Reviewed - others							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	190	160	350	100	100
Yorkshire	0	0	0	100	0	0	0
North West	10	20	20	3750	1500	100	0
Welsh	6	9	9	9	9	9	9
Severn-Trent	7	12	12	12	12	12	12
Anglian	0	0	0	20	20	20	20
Thames	0	0	0	320	70	70	70
Southern	10	0	0	150	150	0	0
Wessex	2	150	150	160	210	210	200
South West	0	0	0	0	0	0	0
Total	35	191	381	4681	2321	521	411

Consents Reviewed - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	50	40	270	470	610	215	155
Yorkshire	119	140	140	720	140	70	70
North West	204	2105	2105	5225	2000	270	0
Welsh	71	79	79	79	79	79	79
Severn-Trent	130	41	41	41	59	2459	2459
Anglian	200	200	200	445	445	235	235
Thames	22	500	36	770	225	225	225
Southern	58	42	42	200	300	150	150
Wessex	96	2205	2205	770	380	446	323
South West	81	50	38	60	38	38	38
Total	1031	5402	5156	8780	4276	4187	3734

Deemed Consents Determined - STWs: WSpIcs

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3	1	1	0	0	0	0
Yorkshire	0	5	5	5	0	0	0
North West	3	2	2	125	80	10	0
Welsh	0	0	0	200	0	0	0
Severn-Trent	0	90	0	90	80	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	122	20	70	30	0	0
Southern	0	0	0	30	14	0	0
Wessex	0	25	25	50	50	50	50
South West	0	270	100	350	100	100	100
Total	6	515	153	920	354	160	150

Deemed Consents Determined - STWs: private

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	10	10	100	0	0	0
Yorkshire	0	250	250	1000	1000	500	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	300	0	0	0
Severn-Trent	0	500	0	500	500	200	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	30	13	0	0
Wessex	0	2	2	5	5	5	5
South West	0	280	100	350	100	100	100
Total	0	1042	362	2285	1618	805	105

Deemed Consents Determined - trade

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	58	5	100	0	0	0
Yorkshire	0	5	5	10	0	0	0
North West	6	4	4	60	40	20	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	40	0	40	45	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	1	0	0	28	9	0	0
Wessex	1	0	0	5	5	5	5
South West	2	0	0	0	0	0	0
Total	10	107	14	243	99	25	5

Deemed Consents Determined - agricultural

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	350	350	500	500	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	1000	0	1000	1000	600	0
Anglian	0	0	0	0	1000	1000	1000
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	1	0	0
Wessex	0	0	0	0	0	0	0
South West	0	750	0	0	0	0	0
Total	0	2100	350	1500	2501	1600	1000

Deemed Consents Determined - others	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	50	0	250	50	20	0
Yorkshire	0	300	300	1260	1260	500	0
North West	10	100	100	250	200	20	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	200	0	200	500	300	0
Anglian	0	0	0	100	700	800	800
Thames	0	1000	70	630	350	350	350
Southern	0	0	0	20	59	0	0
Wessex	1	30	30	40	40	40	40
South West	0	0	0	0	0	0	0
Total	11	1680	500	2750	3159	2030	1190

Deemed Consents Determined - Total	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	3	119	16	450	50	20	0
Yorkshire	0	910	910	2775	2760	1000	0
North West	19	106	106	435	320	50	0
Welsh	0	0	0	500	0	0	0
Severn-Trent	0	1830	0	1830	2125	1100	0
Anglian	0	0	0	100	1700	1800	1800
Thames	0	1122	90	700	380	350	350
Southern	1	0	0	108	96	0	0
Wessex	2	57	57	100	100	100	100
South West	2	1300	200	700	200	200	200
Total	27	5444	1379	7698	7731	4620	2450

Consents in Force - STWs: WSpics	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	639	640	640	645	645	650	655
Yorkshire	700	705	705	710	710	710	710
North West	615	650	650	675	685	710	710
Welsh	1260	1280	1280	1300	1320	1340	1360
Severn-Trent	1900	1800	0	1800	1700	1700	0
Anglian	1059	1060	1061	1061	1061	1061	1061
Thames	866	866	860	930	900	890	880
Southern	463	463	463	465	465	465	465
Wessex	439	407	407	410	405	400	400
South West	610	610	610	970	970	1230	1240
Total	8551	8481	6676	8966	8861	9156	7481

Consents in Force - STWs: private	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	200	220	220	240	240	260	280
Yorkshire	4300	4500	4500	5250	5750	6250	6500
North West	290	300	300	310	310	350	350
Welsh	2566	2716	2716	2866	3016	3166	3316
Severn-Trent	400	360	0	360	300	300	0
Anglian	325	325	325	300	300	300	300
Thames	6284	6284	6214	6714	7214	7714	8214
Southern	1900	2150	2150	2400	2650	2900	3150
Wessex	684	775	775	985	1035	1085	1135
South West	110	210	180	630	630	980	1080
Total	17059	17840	17380	20055	21445	23305	24325

Consents in Force - trade							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	200	200	200	260	350	370	390
Yorkshire	1700	1700	1700	1700	1700	1700	1700
North West	1500	1500	1500	1400	1300	1200	1200
Welsh	947	1017	1017	1087	1157	1227	1297
Severn-Trent	4140	3900	0	3900	3700	3700	0
Anglian	222	222	222	222	222	222	222
Thames	830	830	820	820	920	970	1020
Southern	200	210	210	220	230	240	250
Wessex	230	205	205	220	230	240	250
South West	270	270	270	320	320	370	420
Total	10239	10054	6144	10149	10129	10239	6749

Consents in Force - agricultural							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	241	241	241	160	80	30	0
Yorkshire	50	100	200	600	850	1050	2700
North West	500	500	500	480	480	200	200
Welsh	128	153	153	178	203	228	253
Severn-Trent	90	90	0	90	90	90	0
Anglian	0	0	0	0	0	0	0
Thames	218	218	200	180	170	165	160
Southern	25	25	25	30	35	40	45
Wessex	3621	1650	1650	1100	1050	1000	950
South West	2300	2300	2000	2050	2050	2300	2650
Total	7173	5277	4969	4868	5008	5103	6958

Consents in Force - others							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3800	3880	3980	4260	4860	5000	5000
Yorkshire	7250	7705	7805	10160	11160	12010	12660
North West	7475	7500	7500	5500	5500	5000	5000
Welsh	4447	2151	2151	2246	2341	2436	2531
Severn-Trent	11100	11000	0	11000	8500	6000	0
Anglian	25394	27393	29392	19417	20417	21417	22417
Thames	2212	2212	2212	2980	3480	4530	5430
Southern	6750	7120	7120	7470	7820	8170	8520
Wessex	3360	3460	3460	3820	3800	3780	3780
South West	6335	7335	7235	8235	8235	9235	10635
Total	78123	79756	70855	75088	76113	77578	75973

Consents in Force - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5080	5181	5281	5565	6175	6310	6325
Yorkshire	14000	14710	14910	18420	20170	21720	24270
North West	10380	10450	10450	8365	8275	7460	7460
Welsh	9348	7317	7317	7677	8037	8397	8757
Severn-Trent	17630	17150	0	17150	14290	11790	0
Anglian	27000	29000	31000	21000	22000	23000	24000
Thames	10410	10410	10306	11624	12684	14269	15704
Southern	9338	9968	9968	10585	11200	11815	12630
Wessex	8334	6497	6497	6535	6520	6505	6515
South West	9625	10725	10295	12205	12205	14115	16025
Total	121145	121408	106024	119126	121556	125381	121486

Consents Charged Under Charging Scheme - STW: WSpIcs

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	645	645	650	655
Yorkshire	0	0	0	710	710	710	710
North West	0	0	0	675	685	710	710
Welsh	0	0	0	1300	1320	1340	1360
Severn-Trent	1900	1800	0	1800	1700	1700	0
Anglian	0	0	0	1060	1060	1060	1060
Thames	0	0	0	930	900	890	880
Southern	0	0	0	465	465	465	465
Wessex	0	0	0	410	405	400	400
South West	0	0	0	970	970	1230	1240
Total	1900	1800	0	8965	8860	9155	7480

Consents Charged Under Charging Scheme - STW: private

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	240	260	260	280
Yorkshire	0	0	0	5250	5750	6250	6500
North West	0	0	0	310	310	350	350
Welsh	0	0	0	2866	3016	3166	3316
Severn-Trent	400	360	0	360	300	300	0
Anglian	0	0	0	500	500	500	500
Thames	0	0	0	3500	5250	7714	8214
Southern	0	0	0	2400	3650	2900	3150
Wessex	0	0	0	985	1035	1085	1185
South West	0	0	0	630	630	980	1080
Total	400	360	0	17041	20701	23505	24575

Consents Charged Under Charging Scheme - trade

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	260	350	370	390
Yorkshire	0	0	0	1700	1700	1700	1700
North West	0	0	0	1400	1300	1200	1200
Welsh	0	0	0	1087	1157	1227	1297
Severn-Trent	4140	3900	0	3900	3700	3700	0
Anglian	0	0	0	500	500	500	500
Thames	0	0	0	870	920	970	1020
Southern	0	0	0	220	230	240	250
Wessex	0	0	0	220	230	240	250
South West	0	0	0	320	320	370	420
Total	4140	3900	0	10477	10407	10517	7027

Consents Charged Under Charging Scheme - agricultural

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	160	80	30	0
Yorkshire	0	0	0	700	900	1050	1050
North West	0	0	0	480	480	200	200
Welsh	0	0	0	178	203	228	253
Severn-Trent	90	90	0	90	90	90	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	180	170	165	160
Southern	0	0	0	30	35	40	45
Wessex	0	0	0	1100	1050	1000	950
South West	0	0	0	2050	2050	2300	2650
Total	90	90	0	4968	5058	5103	5308

Consents Charged Under Charging Scheme - others

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	4260	4360	5000	5000
Yorkshire	0	0	0	1800	2100	2300	2700
North West	0	0	0	5500	5500	5000	5000
Welsh	0	0	0	2246	2341	2436	2531
Severn-Trent	11100	11000	0	11000	8500	6000	0
Anglian	0	0	0	18940	19940	20940	21940
Thames	0	0	0	2980	3480	4530	5430
Southern	0	0	0	7470	7820	8170	8520
Wessex	0	0	0	3820	3800	3780	3780
South West	0	0	0	8235	8235	9235	10635
Total	11100	11000	0	66251	66076	67391	65536

Consents Charged Under Charging Scheme - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	5565	5695	6310	6325
Yorkshire	0	0	0	10160	11160	12010	12660
North West	0	0	0	8365	8275	7460	7460
Welsh	0	0	0	7677	8037	8397	8757
Severn-Trent	17630	17150	0	17150	14290	11790	0
Anglian	0	0	0	21000	22000	23000	24000
Thames	0	0	0	8460	10720	14269	15704
Southern	0	0	0	10585	12200	11815	12430
Wessex	0	0	0	6535	6520	6505	6565
South West	0	0	0	12205	12205	14115	16025
Total	17630	17150	0	107702	111102	115671	109926

Discharges Monitored - STws: WSpIcs

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	179	178	178	222	212	212	220
Yorkshire	298	360	330	360	330	330	330
North West	378	378	378	400	400	450	450
Welsh	729	678	678	749	769	789	809
Severn-Trent	786	789	784	789	789	789	789
Anglian	969	1010	1016	1061	1061	1061	1061
Thames	400	410	410	410	410	410	410
Southern	345	436	350	525	525	525	525
Wessex	390	390	390	395	395	400	405
South West	510	780	610	790	610	610	610
Total	4984	5409	5124	5701	5501	5576	5609

Discharges Monitored - STws: private

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	32	32	27	33	33	40	45
Yorkshire	108	180	150	180	150	150	150
North West	10	10	10	20	20	20	20
Welsh	212	134	134	362	512	662	812
Severn-Trent	441	585	562	585	585	585	585
Anglian	98	98	114	110	110	110	110
Thames	376	467	447	468	476	476	476
Southern	292	541	300	550	600	600	600
Wessex	123	150	150	250	300	350	360
South West	30	230	130	240	130	130	130
Total	1722	2427	2024	2798	2916	3123	3288

Discharges Monitored - trade

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	66	66	46	66	66	70	75
Yorkshire	520	1000	700	1000	700	700	700
North West	557	557	557	600	600	600	600
Welsh	521	288	288	591	661	731	801
Severn-Trent	1013	1040	1022	1040	1040	1040	1040
Anglian	113	113	133	130	130	130	130
Thames	215	496	280	446	447	447	447
Southern	105	115	102	220	230	230	230
Wessex	105	110	110	120	125	130	140
South West	270	270	270	290	270	270	270
Total	3485	4055	3508	4503	4269	4348	4433

Discharges Monitored - agricultural

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	50	60	55	60	55	55	55
North West	0	0	0	0	0	0	0
Welsh	8	4	4	33	58	83	108
Severn-Trent	10	10	10	10	10	10	10
Anglian	0	0	0	0	0	0	0
Thames	6	157	10	46	40	40	40
Southern	22	28	22	30	35	35	35
Wessex	105	110	110	115	110	115	110
South West	80	80	80	50	80	80	80
Total	281	449	291	344	388	418	438

Discharges Monitored - others

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	20	20	20	20	20	20	20
North West	55	55	55	100	100	100	100
Welsh	227	172	172	322	417	512	607
Severn-Trent	0	50	50	300	300	300	300
Anglian	0	0	0	0	0	0	0
Thames	78	26	110	21	30	35	40
Southern	0	59	0	61	63	63	63
Wessex	64	80	80	150	200	250	260
South West	600	50	400	440	400	400	400
Total	1044	512	887	1414	1530	1680	1790

Discharges Monitored - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	277	276	251	321	311	322	340
Yorkshire	996	1620	1255	1620	1255	1255	1255
North West	1000	1000	1000	1120	1120	1170	1170
Welsh	1697	1276	1276	2057	2417	2777	3137
Severn-Trent	2250	2474	2428	2724	2724	2724	2724
Anglian	1180	1221	1263	1301	1301	1301	1301
Thames	1075	1556	1257	1391	1403	1408	1413
Southern	764	1179	774	1386	1453	1453	1453
Wessex	787	840	840	1030	1130	1245	1275
South West	1490	1410	1490	1810	1490	1490	1490
Total	11516	12852	11834	14760	14604	15145	15558

Consents Breached - STws: WSpIcs							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	12	8	8	3	3	3	3
Yorkshire	23	0	20	20	20	12	12
North West	19	0	0	0	0	0	0
Welsh	176	123	123	111	103	122	128
Severn-Trent	38	30	34	24	20	20	20
Anglian	244	232	209	160	160	170	170
Thames	22	25	20	40	80	80	80
Southern	57	50	47	40	40	40	40
Wessex	15	15	12	13	13	13	12
South West	0	74	74	74	74	74	74
Total	606	557	547	485	513	534	539

Consents Breached - STws: private							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	24	16	22	16	12	10	8
Yorkshire	35	0	39	36	36	18	18
North West	0	0	0	0	0	0	0
Welsh	81	81	81	73	99	142	158
Severn-Trent	192	234	220	176	146	146	146
Anglian	53	53	68	60	50	40	30
Thames	193	210	200	200	190	152	114
Southern	115	110	155	70	70	70	70
Wessex	36	45	64	75	75	85	90
South West	0	0	0	0	0	0	0
Total	729	749	849	706	678	663	634

Consents Breached - trade							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	33	33	40	20	20	15	12
Yorkshire	125	0	105	100	100	50	50
North West	136	0	0	0	0	0	0
Welsh	272	83	83	75	77	98	106
Severn-Trent	323	315	343	210	158	158	158
Anglian	81	80	94	80	80	60	50
Thames	85	177	100	140	121	98	76
Southern	38	40	45	30	30	30	30
Wessex	43	50	60	63	63	65	60
South West	0	0	0	0	0	0	0
Total	1136	778	870	718	649	574	542

Consents Breached - agricultural							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	10	0	9	5	5	5	5
North West	0	0	0	0	0	0	0
Welsh	6	3	3	3	5	8	10
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	2	52	3	15	8	6	4
Southern	15	15	20	10	10	10	10
Wessex	7	8	9	10	10	10	10
South West	0	0	0	0	0	0	0
Total	40	78	44	43	38	39	39

Consents Breached - others							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	28	0	38	25	25	25	25
North West	0	0	0	0	0	0	0
Welsh	106	115	115	105	129	175	193
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	12	3	12	5	5	8	7
Southern	0	19	0	15	0	0	0
Wessex	10	16	12	20	20	25	30
South West	0	0	0	0	0	0	0
Total	156	153	177	170	179	233	255

Consents Breached - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	69	57	70	39	35	28	23
Yorkshire	221	0	211	186	186	110	110
North West	155	0	0	0	0	0	0
Welsh	641	405	405	367	413	545	595
Severn-Trent	553	579	597	410	324	324	324
Anglian	378	365	371	300	290	270	250
Thames	314	467	335	400	404	344	281
Southern	225	234	267	165	150	150	150
Wessex	111	134	157	181	181	198	202
South West	0	74	74	74	74	74	74
Total	2667	2315	2487	2122	2057	2043	2009

Compliant Discharges - STws: WSpIcs							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	167	166	166	167	157	153	153
Yorkshire	357	0	383	383	491	491	491
North West	359	0	0	0	0	0	0
Welsh	553	555	555	638	666	667	681
Severn-Trent	753	761	750	765	769	769	769
Anglian	725	778	807	901	901	891	891
Thames	388	385	390	370	330	330	330
Southern	288	386	303	485	485	485	485
Wessex	375	375	378	382	385	387	393
South West	0	179	179	179	179	179	179
Total	3965	3585	3911	4270	4363	4352	4372

Compliant Discharges - STws: private							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	8	16	10	16	20	25	28
Yorkshire	79	0	110	144	162	162	162
North West	10	0	0	0	0	0	0
Welsh	131	53	53	289	413	520	654
Severn-Trent	249	351	342	409	439	439	439
Anglian	45	45	46	50	60	70	80
Thames	183	257	247	268	286	324	362
Southern	177	431	145	480	530	530	530
Wessex	87	105	86	175	225	265	270
South West	0	0	0	0	0	0	0
Total	969	1258	1039	1831	2135	2335	2525

Compliant Discharges - trade

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	33	33	26	46	50	55	58
Yorkshire	395	0	595	900	950	950	960
North West	421	0	0	0	0	0	0
Welsh	249	205	205	516	584	633	695
Severn-Trent	700	735	689	840	892	892	892
Anglian	32	33	39	50	60	70	80
Thames	130	319	180	306	326	349	371
Southern	67	75	57	190	200	200	200
Wessex	62	60	50	57	62	65	80
South West	0	0	0	0	0	0	0
Total	2089	1460	1841	2905	3124	3214	3336

Compliant Discharges - agricultural

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	40	0	46	57	57	57	57
North West	0	0	0	0	0	0	0
Welsh	2	1	1	30	53	75	98
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	4	105	7	31	32	34	36
Southern	7	13	2	20	25	25	25
Wessex	98	102	101	105	105	105	105
South West	0	0	0	0	0	0	0
Total	151	221	157	243	272	296	321

Compliant Discharges - others

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	248	0	33	475	475	475	475
North West	55	0	0	0	0	0	0
Welsh	121	57	57	217	288	337	414
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	66	23	98	16	25	27	33
Southern	0	40	0	45	63	63	63
Wessex	54	64	68	130	180	225	230
South West	0	0	0	0	0	0	0
Total	544	184	256	883	1031	1127	1215

Compliant Discharges - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	208	215	202	229	227	233	239
Yorkshire	1119	0	1167	1959	2135	2135	2145
North West	845	0	0	0	0	0	0
Welsh	1056	871	871	1690	2004	2232	2542
Severn-Trent	1702	1847	1781	2014	2100	2100	2100
Anglian	802	856	892	1001	1021	1031	1051
Thames	771	1089	922	991	999	1064	1132
Southern	539	945	507	1220	1303	1303	1303
Wessex	676	706	683	849	957	1047	1078
South West	0	179	179	179	179	179	179
Total	7718	6708	7204	10132	10925	11324	11769

Compliant Discharges - STWs: WSpIcs (percent)							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	93	95	95	98	98	98	98
Yorkshire	94	0	95	95	97	97	97
North West	95	0	0	0	0	0	0
Welsh	76	82	82	85	87	85	85
Severn-Trent	96	97	96	97	98	98	98
Anglian	75	77	79	85	85	84	84
Thames	97	94	95	90	80	80	80
Southern	83	89	87	92	92	92	92
Wessex	96	96	97	97	97	97	97
South West	0	70	70	70	70	70	70
Total	80	66	76	75	79	78	78

Compliant Discharges - STWs: private (percent)							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	33	50	35	50	65	70	75
Yorkshire	67	0	75	80	80	90	90
North West	100	0	0	0	0	0	0
Welsh	62	40	40	80	81	79	81
Severn-Trent	57	60	61	70	75	75	75
Anglian	46	46	40	45	55	64	73
Thames	49	55	55	57	60	68	76
Southern	61	79	48	87	88	88	88
Wessex	70	70	57	70	75	76	75
South West	0	0	0	0	0	0	0
Total	56	52	51	65	73	75	77

Compliant Discharges - trade (percent)							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	50	50	40	70	75	80	85
Yorkshire	76	0	85	90	90	95	95
North West	76	0	0	0	0	0	0
Welsh	48	71	71	87	88	88	87
Severn-Trent	68	70	67	80	85	85	85
Anglian	28	29	29	38	46	54	62
Thames	60	64	64	69	73	78	83
Southern	64	65	56	86	87	87	87
Wessex	59	54	45	48	50	50	57
South West	0	0	0	0	0	0	0
Total	60	36	52	65	73	74	75

Compliant Discharges - agricultural (percent)							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	80	0	85	95	95	95	95
North West	100	0	0	0	0	0	0
Welsh	25	25	25	91	91	90	91
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	67	67	70	67	79	84	89
Southern	32	46	10	66	71	71	71
Wessex	93	93	92	91	91	91	91
South West	0	0	0	0	0	0	0
Total	54	49	54	71	70	71	73

Compliant Discharges - others (percent)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	90	0	90	95	95	91	95
North West	100	0	0	0	0	0	0
Welsh	53	33	33	67	69	66	68
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	85	88	89	76	84	78	83
Southern	0	68	0	75	100	100	100
Wessex	84	80	85	87	90	90	88
South West	0	0	0	0	0	0	0
Total	52	36	29	62	67	67	68

Compliant Discharges - Total (percent)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	75	78	80	71	73	72	70
Yorkshire	80	0	86	91	94	94	94
North West	85	0	0	0	0	0	0
Welsh	62	68	68	82	83	80	81
Severn-Trent	76	75	73	74	77	77	77
Anglian	68	70	71	77	78	79	81
Thames	72	70	73	71	71	76	80
Southern	71	80	66	88	90	90	90
Wessex	86	84	81	82	85	84	85
South West	0	13	12	10	12	12	12
Total	67	52	61	69	75	75	76

SAMPLING and ANALYSIS

Sampling Points - ground water

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	42	57	107	247	247	247	247
Yorkshire	194	194	194	350	194	194	194
North West	200	200	200	600	200	600	600
Welsh	117	117	117	300	300	163	163
Severn-Trent	340	590	340	590	590	590	590
Anglian	432	432	500	500	500	500	500
Thames	0	200	200	500	275	275	275
Southern	8	130	8	130	130	130	130
Wessex	4	4	4	408	408	408	408
South West	0	14	0	44	0	0	0
Total	1337	1938	1670	3669	2844	3107	3107

Sampling Points - rivers

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	679	1015	911	1112	1112	1112	1112
Yorkshire	2683	2683	2733	2783	2783	2733	2733
North West	675	675	675	1600	675	1600	1600
Welsh	2355	2288	2288	2288	2288	2288	2288
Severn-Trent	2030	2030	2030	2280	2280	2280	2280
Anglian	1150	1025	975	1060	1060	1060	1060
Thames	780	1020	1000	1380	1146	1206	1206
Southern	580	647	590	647	647	647	647
Wessex	888	1225	1225	1465	1465	1465	1465
South West	1207	1658	1658	3140	1658	1658	1658
Total	13027	14266	14085	17755	15114	16049	16049

Sampling Points - effluents							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	461	472	472	502	502	502	502
Yorkshire	976	1620	1255	1620	1255	1255	1255
North West	1000	1000	1000	1000	750	1000	1000
Welsh	979	1100	1100	1300	1500	1250	1250
Severn-Trent	2250	2424	2378	2424	2424	2424	2424
Anglian	1300	1300	1300	1050	1100	1150	1200
Thames	1075	1556	1257	1391	1405	1412	1428
Southern	764	1179	774	1385	1453	1453	1453
Wessex	728	728	728	840	840	840	840
South West	1704	1757	1757	1720	1757	1757	1757
Total	11237	13136	12021	13232	12986	13043	13109

Sampling Points - enclosed waters							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	50	60	60	60	60
Yorkshire	32	56	65	75	65	65	65
North West	0	0	0	600	0	600	600
Welsh	80	100	100	100	100	100	100
Severn-Trent	30	56	300	350	350	350	350
Anglian	300	300	287	310	310	310	310
Thames	19	94	70	124	89	89	89
Southern	0	0	0	0	0	0	0
Wessex	41	61	71	151	151	151	151
South West	291	95	95	100	95	95	95
Total	793	762	1038	1870	1220	1820	1820

Sampling Points - estuaries							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	233	241	279	481	481	481	481
Yorkshire	71	71	71	71	71	71	71
North West	40	40	40	200	40	200	200
Welsh	102	80	80	80	80	80	80
Severn-Trent	30	30	30	30	30	30	30
Anglian	172	250	200	270	270	270	270
Thames	58	58	58	58	58	58	58
Southern	143	178	140	178	178	178	178
Wessex	24	82	82	130	130	130	130
South West	88	378	340	495	340	340	340
Total	961	1408	1320	1993	1678	1838	1838

Sampling Points - bathing waters							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	53	61	61	66	66	66	66
Yorkshire	22	22	22	32	22	22	22
North West	33	33	33	45	33	45	45
Welsh	140	140	140	140	140	140	140
Severn-Trent	0	0	0	0	0	0	0
Anglian	32	32	32	34	34	34	34
Thames	11	11	11	11	11	11	11
Southern	85	91	91	99	107	107	107
Wessex	68	68	68	68	68	68	68
South West	153	171	144	173	144	144	144
Total	597	629	602	668	625	637	637

Sampling Points - coastal waters							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	50	47	47	139	139	139	139
Yorkshire	0	0	0	0	0	0	0
North West	5	5	5	100	5	100	100
Welsh	22	22	22	31	31	24	24
Severn-Trent	0	0	0	0	0	0	0
Anglian	6	6	6	76	98	100	100
Thames	0	0	0	0	0	0	0
Southern	0	14	14	30	30	30	30
Wessex	22	35	35	81	81	81	81
South West	0	49	49	47	49	49	49
Total	105	178	178	504	433	523	523

Sampling Points - other							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	150	150	150	150	150	150	150
North West	150	150	150	200	150	250	250
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	50	50	300	300	300	300
Anglian	0	0	0	206	156	106	56
Thames	98	128	128	359	186	186	186
Southern	154	142	142	152	152	152	152
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	552	620	620	1367	1094	1144	1094

Sampling Points - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1518	1893	1927	2607	2607	2607	2607
Yorkshire	4128	4796	4490	5081	4540	4490	4490
North West	2103	2103	2103	4345	1853	4395	4395
Welsh	3795	3847	3847	4239	4439	4045	4045
Severn-Trent	4680	5180	5128	5974	5974	5974	5974
Anglian	3392	3345	3300	3506	3528	3530	3530
Thames	2041	3067	2724	3823	3170	3237	3253
Southern	1734	2381	1759	2621	2697	2697	2697
Wessex	1775	2203	2213	3143	3143	3143	3143
South West	3443	4122	4043	5719	4043	4043	4043
Total	28609	32937	31534	41058	35994	38161	38177

Routine Single Samples - ground water							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	42	57	227	977	977	977	977
Yorkshire	0	0	0	1100	0	0	0
North West	200	200	200	1100	150	150	150
Welsh	412	468	468	600	600	480	480
Severn-Trent	650	3000	650	3000	3000	3000	3000
Anglian	2400	2400	2400	2400	2400	2400	2400
Thames	0	800	250	2000	1100	1100	1100
Southern	15	15	15	260	260	260	260
Wessex	78	104	104	1120	1120	1120	1120
South West	0	300	0	300	0	0	0
Total	3797	7344	4314	12857	9607	9487	9487

Routine Single Samples - rivers

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3601	7430	4422	8260	8260	8260	8260
Yorkshire	10922	11722	11722	15000	11722	11722	11722
North West	5500	6000	6000	10000	4500	4500	4500
Welsh	10684	12500	12956	22000	22000	14725	14725
Severn-Trent	23900	23500	27000	28600	28600	28600	28600
Anglian	20800	21800	21800	21800	21800	21800	21800
Thames	9514	12420	12750	14730	11750	11750	11750
Southern	7248	8084	7490	8680	8680	8680	8680
Wessex	16135	19325	19325	22125	22125	22125	22125
South West	10285	17114	17114	22054	17114	17114	17114
Total	118589	139895	140579	173249	156551	149276	149276

Routine Single Samples - effluents

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3590	6090	3800	5166	5166	5166	5166
Yorkshire	10735	11000	11000	15466	11000	11000	11000
North West	6500	7500	7500	11000	5625	5625	5625
Welsh	9790	11000	10840	17000	17800	12375	12575
Severn-Trent	30300	37030	38500	35830	35830	35830	35830
Anglian	20000	19000	19000	17000	15000	15000	15000
Thames	9228	16904	13100	18000	16878	16878	16878
Southern	7432	10498	7790	12324	12929	12929	12929
Wessex	9124	10200	10200	10760	10760	10760	10760
South West	9619	10610	10610	5200	10610	10610	10610
Total	116318	139832	132340	147746	141598	136173	136373

Routine Single Samples - enclosed waters

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	310	370	370	370	370
Yorkshire	161	560	650	700	560	560	560
North West	0	0	0	650	0	0	0
Welsh	278	314	1160	1160	1160	1160	1160
Severn-Trent	100	500	1500	1800	1800	1800	1800
Anglian	2400	2900	2950	2550	2550	2550	2550
Thames	25	988	700	1988	1138	1138	1138
Southern	0	0	0	0	0	0	0
Wessex	250	510	600	1560	1560	1560	1560
South West	968	735	735	1585	735	735	735
Total	4182	6507	8605	12363	9873	9873	9873

Routine Single Samples - estuaries

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1714	1651	2105	3107	3107	3107	3107
Yorkshire	295	295	295	295	295	295	295
North West	1500	1500	1500	7500	1125	1125	1125
Welsh	751	1734	1734	1734	1734	1734	1734
Severn-Trent	550	550	550	550	550	550	550
Anglian	3900	3900	3900	5800	6300	6800	6800
Thames	1312	1422	1368	1422	1422	1422	1422
Southern	1542	1500	1500	1900	1900	1900	1900
Wessex	164	400	400	855	855	855	855
South West	655	5680	5631	2700	5631	5631	5631
Total	12383	18632	18983	25863	22919	23419	23419

Routine Single Samples - bathing waters

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1039	1113	1042	1170	1170	1170	1170
Yorkshire	220	220	220	320	220	220	220
North West	660	1100	1100	1500	825	825	825
Welsh	2029	2300	3000	2300	2300	2300	2300
Severn-Trent	0	0	0	0	0	0	0
Anglian	560	560	560	600	600	600	600
Thames	160	160	160	160	160	160	160
Southern	1671	2002	2000	2178	2354	2354	2354
Wessex	1550	1800	1800	1800	1800	1800	1800
South West	2872	3420	3168	3377	3168	3168	3168
Total	10761	12675	13050	13405	12597	12597	12597

Routine Single Samples - coastal waters

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	177	189	394	290	290	290	290
Yorkshire	0	0	0	0	0	0	0
North West	100	100	100	500	75	75	75
Welsh	441	500	500	550	550	494	494
Severn-Trent	0	0	0	0	0	0	0
Anglian	70	70	70	200	380	390	390
Thames	0	0	0	0	0	0	0
Southern	0	56	56	140	140	140	140
Wessex	84	400	400	1146	1146	1146	1146
South West	0	175	175	184	175	175	175
Total	872	1490	1695	3010	2756	2710	2710

Routine Single Samples - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	457	600	800	1000	1000	1000	1000
Yorkshire	305	305	340	500	340	340	500
North West	1000	1000	1000	2000	750	750	750
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	600	600	3600	3600	3600	3600
Anglian	870	3870	6370	12440	13600	14300	15000
Thames	1782	1902	1902	2826	2133	2133	2133
Southern	434	400	400	450	500	500	500
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	4848	8677	11412	22816	21923	22623	23483

Routine Single Samples - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10620	17130	13100	20340	20340	20340	20340
Yorkshire	22638	24102	24227	33381	24137	24137	24297
North West	15460	17400	17400	34250	13050	13050	13050
Welsh	24385	28816	30658	45344	46144	33268	33468
Severn-Trent	55500	65180	68800	73380	73380	73380	73380
Anglian	51000	54500	57050	62790	62630	63840	64540
Thames	22021	34596	30230	41126	34581	34581	34581
Southern	18342	22555	19251	25932	26763	26763	26763
Wessex	27385	32739	32829	39366	39366	39366	39366
South West	24399	38034	37433	35400	37433	37433	37433
Total	271750	335052	330978	411309	377824	366158	367218

Tri-partite Samples - effluents

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	30	100	180	250	250	250	225
Yorkshire	215	330	330	490	490	490	490
North West	100	270	270	550	200	200	200
Welsh	454	780	1234	1700	1700	1300	1300
Severn-Trent	105	600	450	1000	1000	1000	1000
Anglian	30	350	480	580	630	780	830
Thames	61	328	430	1400	1025	1025	1025
Southern	0	600	432	720	720	540	540
Wessex	119	420	340	400	400	400	400
South West	53	100	100	290	100	100	100
Total	1167	3878	4246	7380	6515	6085	6110

Tri-partite Samples - controlled waters

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	10	20	20	20	20
Yorkshire	30	30	30	60	60	60	60
North West	0	0	0	0	0	0	0
Welsh	168	700	700	700	700	700	700
Severn-Trent	210	1200	900	2000	2000	2000	2000
Anglian	100	100	100	100	100	100	100
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	508	2030	1740	2880	2880	2880	2880

Tri-partite Samples - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	30	100	190	270	270	270	245
Yorkshire	245	360	360	550	550	550	550
North West	100	270	270	550	200	200	200
Welsh	622	1480	1934	2400	2400	2000	2000
Severn-Trent	315	1800	1350	3000	3000	3000	3000
Anglian	130	450	580	680	730	880	930
Thames	61	328	430	1400	1025	1025	1025
Southern	0	600	432	720	720	540	540
Wessex	119	420	340	400	400	400	400
South West	53	100	100	290	100	100	100
Total	1675	5908	5986	10260	9395	8965	8990

Analyses - simple

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9575	14517	11029	17019	17019	17019	17019
Yorkshire	23770	23770	23770	35791	23770	23770	23770
North West	233175	270000	270000	400000	202500	202500	202500
Welsh	214218	263888	269146	321300	326700	274125	274800
Severn-Trent	456816	460246	519426	588750	588750	588750	588750
Anglian	350000	430000	438000	497000	508000	516000	524000
Thames	14760	23049	19775	26241	22592	22592	22592
Southern	166912	205251	175184	236181	242142	242142	242142
Wessex	289985	295233	300232	319718	319718	319718	319718
South West	573510	637233	483016	610424	483016	483016	483016
Total	2332721	2623187	2509578	3052424	2734207	2689632	2698307

Analyses - complex

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	400	1000	400	1200	1200	1200	1200
Yorkshire	5943	5943	5943	8198	5943	5943	5943
North West	44245	47500	47500	70000	35625	35625	35625
Welsh	561892	686112	699782	835800	849600	712725	714450
Severn-Trent	152250	159082	173116	196250	196250	588750	588750
Anglian	41000	70000	72000	73000	76000	79000	82000
Thames	4920	7683	6592	8747	7531	7531	7531
Southern	71534	87964	75079	101221	103775	103775	103775
Wessex	79894	81717	82717	88085	88085	88085	88085
South West	158008	175564	133075	168178	133075	133075	133075
Total	1120086	1322565	1296204	1550679	1497084	1755709	1760434

Analyses - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9975	15517	11429	18219	18219	18219	18219
Yorkshire	29713	29713	29713	43989	29713	29713	29713
North West	277420	317500	317500	470000	238125	238125	238125
Welsh	776110	950000	968928	1157100	1176300	986850	989250
Severn-Trent	609066	619328	692542	785000	785000	1177500	1177500
Anglian	391000	500000	510000	570000	584000	595000	606000
Thames	19680	30732	26366	34988	30123	30123	30123
Southern	238446	293215	250263	337402	345917	345917	345917
Wessex	369879	376950	382949	407803	407803	407803	407803
South West	731518	812797	616091	778602	616091	616091	616091
Total	3452807	3945752	3805781	4603103	4231291	4445341	4458741

Analyses - determinations

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	75825	150028	90000	182000	182000	182000	182000
Yorkshire	349484	363656	349484	449484	349484	349484	349484
North West	277420	317500	317500	470000	238125	238125	238125
Welsh	776110	950000	968928	1157100	1177300	986850	989250
Severn-Trent	641000	646000	736000	831000	831000	831000	831000
Anglian	240	300	312	320	330	340	350
Thames	255840	399516	342758	454844	391599	391599	391599
Southern	238446	293215	250263	337402	345917	345917	345917
Wessex	369879	382950	382950	407803	407803	407803	407803
South West	760799	845309	640735	809745	640735	640735	640735
Total	3745043	4348474	4078930	5099698	4564293	4373853	4376263

Water Act Register: New Entries - consents

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5084	5184	5334	5584	5584	5584	5584
Yorkshire	625	800	1000	1000	1000	1000	1000
North West	636	1700	700	400	400	400	400
Welsh	1909	450	450	360	360	360	360
Severn-Trent	506	690	690	1320	1320	1320	1320
Anglian	2000	2000	2000	2000	2000	2000	2000
Thames	759	1700	700	1700	1450	1450	1450
Southern	1019	673	673	925	1011	765	765
Wessex	1581	377	377	535	545	545	545
South West	9625	10725	10295	12205	12205	14115	16025
Total	23744	24299	22219	26029	25875	27539	29449

Water Act Register: New Entries - samples

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10067	15613	11525	18411	18411	18411	18411
Yorkshire	29713	29713	29713	44389	29713	29713	29713
North West	15460	17670	17670	34800	13250	13250	13250
Welsh	25007	30296	32592	47744	48544	35240	35470
Severn-Trent	66600	63600	71700	81300	81300	81300	81300
Anglian	40000	40000	50000	50000	50000	50000	50000
Thames	9625	10725	10295	12205	34581	14115	16025
Southern	22561	27743	23679	31924	32729	32729	32729
Wessex	36030	37180	37180	44039	45210	46416	47688
South West	24399	38034	37433	35400	37433	37433	37433
Total	279462	310574	321787	400212	391171	358607	362019

RIVER WATER QUALITY

Length of River (km) in Class - 1A good

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	1708	1722	1722	1722	1722	1722	1722	1734
Yorkshire	2267	2267	2267	2267	2267	2267	2267	2389
North West	2416	2470	2395	2406	2410	2414	2420	2577
Welsh	2407	2440	2440	2500	2550	2605	2650	2693
Severn-Trent	893	901	901	901	901	901	901	935
Anglian	360	360	360	360	360	360	360	504
Thames	1269	1350	1320	1235	1150	1065	980	2300
Southern	541	321	708	325	336	336	336	340
Wessex	600	610	600	610	610	610	610	585
South West	420	546	546	546	579	579	579	1262
Total	12881	12987	13259	12872	12885	12859	12825	15319

Length of River (km) in Class - 1B good

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	740	728	728	728	729	729	733	768
Yorkshire	2114	2114	2114	2114	2114	2114	2114	2467
North West	757	677	802	802	810	824	847	1083
Welsh	1456	1408	1408	1450	1450	1450	1500	1547
Severn-Trent	2574	2575	2575	2604	2681	2724	2759	2857
Anglian	2192	2197	2197	2197	2197	2200	2200	2395
Thames	1199	1410	1500	1400	1300	1200	1100	3100
Southern	744	1029	862	1046	1081	1110	1110	1117
Wessex	782	803	782	816	847	884	910	739
South West	998	1295	1295	1376	1376	1376	1376	2301
Total	13556	14236	14263	14533	14585	14611	14649	18374

Length of River (km) in Class - 2 fair

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	279	277	252	255	262	273	292	273
Yorkshire	860	868	868	913	948	983	1053	1149
North West	1004	1061	1006	1023	1033	1056	1060	1662
Welsh	663	592	592	572	578	578	550	534
Severn-Trent	2494	2489	2489	2555	2637	2615	2640	2623
Anglian	1543	1526	1526	1533	1561	1586	1586	1434
Thames	571	700	700	865	1030	1195	1360	1900
Southern	662	769	438	769	736	713	713	702
Wessex	784	769	784	776	759	730	730	551
South West	1002	1299	1299	1383	1383	1383	1383	220
Total	9863	10350	9954	10644	10927	11112	11367	11048

Length of River (km) in Class - 3 poor

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	53	53	78	75	68	57	34	10
Yorkshire	641	635	635	600	575	550	500	29
North West	902	886	879	859	848	821	801	0
Welsh	255	282	282	250	200	150	88	24
Severn-Trent	629	631	631	566	448	437	379	263
Anglian	333	352	352	355	334	306	306	120
Thames	188	240	180	200	220	240	260	300
Southern	191	42	132	21	8	2	2	2
Wessex	90	76	90	61	51	43	38	19
South West	331	431	431	456	456	456	456	63
Total	3612	3628	3690	3444	3209	3062	2864	830

Length of River (km) in Class - 4 bad

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	5	5	5	5	4	4	4	0
Yorkshire	152	150	150	140	130	120	100	0
North West	245	228	240	232	221	207	194	0
Welsh	21	38	38	25	20	15	10	0
Severn-Trent	90	83	83	52	12	2	0	0
Anglian	25	18	18	8	1	1	1	0
Thames	0	0	0	0	0	0	0	0
Southern	23	0	21	0	0	0	0	0
Wessex	19	17	19	12	8	8	5	0
South West	38	47	52	52	52	52	52	0
Total	617	586	626	526	448	409	366	0

Length of River (km) in Class - Total Length Classified

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	2785	2785	2785	2785	2785	2785	2785	2785
Yorkshire	6034	6034	6034	6034	6034	6034	6034	6034
North West	5324	5322	5322	5322	5322	5322	5322	5322
Welsh	4802	4760	4760	4797	4798	4798	4798	4798
Severn-Trent	6679	6679	6679	6679	6679	6679	6679	6679
Anglian	4453	4453	4453	4453	4453	4453	4453	4453
Thames	3227	3700	3700	3700	3700	3700	3700	7600
Southern	2161	2161	2161	2161	2161	2161	2161	2161
Wessex	2275	2275	2275	2275	2275	2275	2293	1894
South West	2789	3618	3623	3813	3846	3846	3846	3846
Total	40529	41787	41792	42019	42053	42053	42071	45572

ESTUARIAL WATER QUALITY

Length of Estuary (km) in Class - A good

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	51	51	51	51	63	63	63	63
Yorkshire	49	49	49	49	49	49	49	49
North West	221	221	221	221	221	221	221	221
Welsh	319	330	330	338	338	338	338	331
Severn-Trent	18	18	18	18	18	33	33	33
Anglian	317	317	317	317	317	342	342	342
Thames	49	49	49	49	49	49	49	49
Southern	319	319	319	319	319	319	319	319
Wessex	43	43	43	48	53	53	56	0
South West	324	267	267	267	267	267	267	286
Total	1710	1664	1664	1677	1694	1734	1737	1693

EC DIRECTIVES

Bathing Water - designated EC bathing waters	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	32	32	32	32	32	32	32
Yorkshire	22	22	22	22	22	22	22
North West	33	33	33	34	34	34	34
Welsh	48	50	50	50	50	50	50
Severn-Trent	0	0	0	0	0	0	0
Anglian	28	28	29	30	33	33	33
Thames	2	3	3	3	3	3	3
Southern	65	65	66	66	66	66	66
Wessex	38	38	39	39	39	39	39
South West	133	133	134	134	134	134	134
Total	401	404	408	410	413	413	413

Bathing Water - waters achieving directive	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	20	21	21	21	21	26	31
Yorkshire	18	17	17	19	20	20	21
North West	11	10	10	10	14	18	33
Welsh	40	36	36	19	21	23	29
Severn-Trent	0	0	0	0	0	0	0
Anglian	23	23	26	22	22	22	26
Thames	0	3	0	3	3	3	3
Southern	49	47	47	41	48	51	51
Wessex	31	30	34	34	34	35	37
South West	114	114	97	97	97	102	105
Total	306	301	288	266	280	300	336

Bathing Water - waters achieving directive: compliance (percent)	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	63	66	66	66	66	81	97
Yorkshire	82	77	77	86	91	91	95
North West	33	30	30	29	41	53	97
Welsh	83	72	72	38	42	46	58
Severn-Trent	0	0	0	0	0	0	0
Anglian	82	82	90	73	67	67	79
Thames	0	100	0	100	100	100	100
Southern	69	72	72	63	74	78	78
Wessex	82	79	87	87	87	90	95
South West	86	86	72	72	72	76	78
Total	76	75	71	65	68	73	81

Bathing Water - waters achieving minimum aesthetic standard	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	18	19	18	19	20	23	28
Yorkshire	16	16	16	17	17	18	18
North West	18	18	18	18	24	28	33
Welsh	26	26	26	28	28	32	32
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	3	0	3	3	3	3
Southern	54	56	56	60	61	64	64
Wessex	13	15	16	16	17	18	18
South West	0	0	0	0	0	0	0
Total	145	153	150	161	170	186	196

Bathing Water - waters achieving minimum aesthetic standard: compliance (percent)							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	56	59	56	59	63	72	88
Yorkshire	73	73	73	77	77	82	82
North West	55	55	55	53	71	82	97
Welsh	54	52	52	56	56	64	64
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	100	0	100	100	100	100
Southern	83	86	86	92	94	98	99
Wessex	34	39	41	41	44	46	46
South West	0	0	0	0	0	0	0
Total	36	38	37	39	41	45	47

Shellfish Water - designated shellfish waters							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	1	1	1	1	1	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	6	6	6	6	6	6	6
Thames	0	0	0	0	0	0	0
Southern	5	5	5	5	5	5	5
Wessex	2	2	2	2	2	2	2
South West	3	3	3	3	3	3	3
Total	18	18	18	18	18	18	18

Shellfish Water - waters achieving directive							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	N/A	1	1	1	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	1	1	1	1	1	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	6	6	5	6	6	6	6
Thames	0	0	0	0	0	0	0
Southern	5	5	5	5	5	5	5
Wessex	2	2	2	2	2	2	2
South West	3	3	3	3	3	3	3
Total	17	18	17	18	18	18	18

Shellfish Water - waters achieving directive: compliance (percent)							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	100	100	100	100	100	100
Yorkshire	n/a	n/a	n/a	n/a	n/a	n/a	n/a
North West	0	0	0	0	0	0	0
Welsh	100	100	100	100	100	100	100
Severn-Trent	0	0	0	0	0	0	0
Anglian	100	100	83	100	100	100	100
Thames	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Southern	100	100	100	100	100	100	100
Wessex	100	100	100	100	100	100	100
South West	100	100	100	100	100	100	100
Total	94	100	94	100	100	100	100

Freshwater Fishery: Length of Classified Fishery (km) - salmonid							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1070	1070	1070	1070	1088	1088	1088
Yorkshire	2465	2465	2465	2465	2465	2465	2465
North West	2855	2855	2855	2855	2900	2900	2900
Welsh	2097	2097	2097	2097	2097	2097	2097
Severn-Trent	1181	1181	1181	1181	1181	1181	1181
Anglian	352	352	352	352	352	352	352
Thames	480	480	480	480	480	480	480
Southern	266	266	266	266	266	266	266
Wessex	832	832	832	832	832	832	832
South West	1312	1312	1312	1312	1312	1312	1312
Total	12911	12911	12911	12911	12974	12974	12974

Freshwater Fishery: Length of Classified Fishery (km) - non-salmonid							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	35	35	35
Yorkshire	908	908	908	908	908	908	908
North West	539	539	539	539	600	650	675
Welsh	34	34	34	34	34	34	34
Severn-Trent	1822	1822	1822	1822	1822	1822	1822
Anglian	1048	1048	1048	1048	1048	1048	1048
Thames	1040	1040	1040	1040	1040	1040	1040
Southern	430	430	430	430	430	430	430
Wessex	556	556	556	556	556	556	556
South West	31	31	31	31	31	31	31
Total	6407	6407	6407	6407	6503	6553	6578

Freshwater Fishery: Length of Classified Fishery (km) - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1070	1070	1070	1070	1123	1123	1123
Yorkshire	3374	3374	3374	3374	3374	3374	3374
North West	3394	3394	3394	3394	3500	3550	3575
Welsh	2132	2132	2132	2132	2132	2132	2132
Severn-Trent	3003	3003	3003	3003	3003	3003	3003
Anglian	1400	1400	1400	1400	1400	1400	1400
Thames	1519	1519	1519	1519	1519	1519	1519
Southern	697	697	697	697	697	697	697
Wessex	1388	1388	1388	1388	1388	1388	1388
South West	1343	1343	1343	1343	1343	1343	1343
Total	19318	19318	19318	19318	19477	19527	19552

Freshwater Fishery: Length of Classified Fishery Achieving Directive (km) - salmonid							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1051	1051	1051	1051	1088	1088	1088
Yorkshire	2431	2436	2436	2436	2436	2441	2441
North West	2756	2815	2815	2815	2842	2842	2842
Welsh	1978	1993	1993	1993	1993	1993	1993
Severn-Trent	1176	1167	1167	1167	1167	1167	1167
Anglian	269	296	296	317	334	334	334
Thames	472	472	472	472	472	472	472
Southern	266	266	266	266	266	266	266
Wessex	702	699	699	699	699	699	699
South West	1129	1155	1155	1155	1155	1155	1155
Total	12231	12349	12349	12370	12452	12457	12457

Freshwater Fishery:	Length of Classified Fishery Achieving Directive (km) - non-salmonid						
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	35	35	35
Yorkshire	810	825	825	825	825	830	845
North West	464	464	464	485	540	585	608
Welsh	34	34	34	34	34	34	34
Severn-Trent	1822	1769	1769	1769	1769	1769	1796
Anglian	910	943	943	995	995	995	995
Thames	902	901	901	901	901	901	901
Southern	413	424	424	424	424	424	424
Wessex	326	321	321	321	321	321	321
South West	3	8	8	8	8	8	8
Total	5683	5687	5687	5761	5851	5902	5966

Freshwater Fishery:	Length of Classified Fishery Achieving Directive (percent) - salmonid						
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	98	98	98	98	100	100	100
Yorkshire	99	99	99	99	99	99	99
North West	97	99	99	99	98	98	98
Welsh	94	95	95	95	95	95	95
Severn-Trent	100	99	99	99	99	99	99
Anglian	76	84	84	90	95	95	95
Thames	99	99	99	99	99	99	99
Southern	100	100	100	100	100	100	100
Wessex	84	84	84	84	84	84	84
South West	86	88	88	88	88	88	88
Total	95	96	96	96	96	96	96

Freshwater Fishery:	Length of Classified Fishery Achieving Directive (percent) - non-salmonid						
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	100	100	100
Yorkshire	89	91	91	91	91	91	93
North West	86	86	86	90	90	90	90
Welsh	100	100	100	100	100	100	100
Severn-Trent	100	97	97	97	97	97	99
Anglian	87	90	90	95	95	95	95
Thames	87	87	87	87	87	87	87
Southern	96	98	98	98	98	98	98
Wessex	59	58	58	58	58	58	58
South West	10	25	25	25	25	25	25
Total	89	89	89	90	90	90	91

FLOOD DEFENCE

LAND DRAINAGE REGULATION AND ENFORCEMENT

New Consents Issued
Byelaw Enforcements
Planning Applications Screened

FLOOD DEFENCE MAINTENANCE

Flood Defence Maintained (km) - main river
Flood Defence Maintained (km) - embankment
Flood Defence Maintained (km) - tidal
Flood Defence Maintained (km) - sea defence
Flood Defence Maintained (km) - Total

Length Needing to be Mown (km) - main river
Length Needing to be Mown (km) - embankment
Length Needing to be Mown (km) - tidal
Length Needing to be Mown (km) - sea defence
Length Needing to be Mown (km) - Total

Length Actually Mown (km) - main river
Length Actually Mown (km) - embankment
Length Actually Mown (km) - tidal
Length Actually Mown (km) - sea defence
Length Actually Mown (km) - Total

Main River (km) - weed cut
Main River (km) - silt dredged

Main River - total value of maintenance work (£000)
Main River - total value of maintenance work contracted out (£000)
Main River - proportion of maintenance work contracted out (percent)

Main River - houses protected (000)
Main River - people protected (000)
Main River - commercial properties protected (000)
Main River - agricultural land protected (ha)

FLOOD DEFENCE CAPITAL WORKS

Schemes Seeking MAFF Grant - main river
Schemes Seeking MAFF Grant - tidal
Schemes Seeking MAFF Grant - sea defence
Schemes Seeking MAFF Grant - Total

Schemes Starting - main river
Schemes Starting - tidal
Schemes Starting - sea defence
Schemes Starting - Total

Schemes In Progress - main river
Schemes In Progress - tidal
Schemes In Progress - sea defence
Schemes In Progress - Total

Schemes Finishing - main river
Schemes Finishing - tidal
Schemes Finishing - sea defence
Schemes Finishing - Total

New Defences Constructed (km) - main river
New Defences Constructed (km) - tidal
New Defences Constructed (km) - sea defence
New Defences Constructed (km) - Total

Total Value of Capital Schemes (£000) - design
Total Value of Capital Schemes (£000) - supervision
Total Value of Capital Schemes (£000) - construction

Total Value of Capital Schemes (£000) - Total

Value of Capital Schemes Contracted Out (£000) - design
Value of Capital Schemes Contracted Out (£000) - supervision
Value of Capital Schemes Contracted Out (£000) - construction
Value of Capital Schemes Contracted Out (£000) - Total

Work Contracted Out (as a % of the total work in Em) - design
Work Contracted Out (as a % of the total work in Em) - supervision
Work Contracted Out (as a % of the total work in Em) - construction
Work Contracted Out (as a % of the total work in Em) - Total

New Protection - houses
New Protection - people
New Protection - commercial properties
New Protection - agricultural land (ha)

Length of Main River (km)

TOTAL LENGTH OF MAIN RIVER WITHIN FLOOD WARNING LEAD-TIME BANDS

Lead-Time Bands (hours) - over four
Lead-Time Bands (hours) - two to four
Lead-Time Bands (hours) - below two
Lead-Time Bands (hours) - Total

MAIN RIVER BANKS PROTECTED (km)

land use band A
land use band B
land use band C
land use band D
land use band E
Total Main River Banks Protected

TIDAL PROTECTION (km)

land use band A
land use band B
land use band C
land use band D
land use band E
Total Tidal Protection

SEA DEFENCE PROTECTION (km)

land use band A
land use band B
land use band C
land use band D
land use band E
Total Sea Defence Protection

FLOOD DEFENCE OUTPUTS, 1989/90 - 1994/95

LAND DRAINAGE REGULATION AND ENFORCEMENT

New Consents Issued

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	216	216	300	300	300	300	300
Yorkshire	425	470	470	440	440	440	440
North West	469	470	510	586	659	708	743
Welsh	630	610	770	835	840	840	840
Severn-Trent	457	590	590	750	750	800	850
Anglian	621	830	830	860	800	900	920
Thames	577	800	780	1100	1100	1100	1100
Southern	386	312	312	340	380	420	420
Wessex	250	250	260	275	290	305	320
South West	156	151	151	170	190	210	230
Total	4187	4699	4973	5656	5749	6023	6163

Byelaw Enforcements

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	14	14	15	22	30	30	30
Welsh	28	40	32	34	34	34	34
Severn-Trent	143	246	246	300	300	300	300
Anglian	133	170	170	190	200	200	210
Thames	15	15	15	20	30	40	50
Southern	0	27	27	30	40	40	40
Wessex	0	0	1	5	5	5	5
South West	45	51	51	56	61	66	71
Total	378	563	558	657	700	715	740

Planning Applications Screened

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1177	1177	1350	1500	1500	1500	1500
Yorkshire	4094	4600	4600	4800	4800	4800	4800
North West	2950	3100	3982	5375	6450	7095	7450
Welsh	13854	12000	13990	13970	14070	14070	20940
Severn-Trent	5439	7278	7278	8500	9000	9500	10000
Anglian	45649	47400	47400	48000	50000	52000	54000
Thames	4736	5500	3950	4300	4750	5300	6000
Southern	2953	3030	3030	4500	5000	5500	5500
Wessex	2058	2058	2160	2270	2380	2500	2625
South West	3068	3235	3235	3420	3610	3810	4030
Total	85978	89378	90975	96635	101560	106075	116845

FLOOD DEFENCE MAINTENANCE

Flood Defence Maintained (km) - main river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	630	650	650	700	750	760	770
Yorkshire	1809	1809	1809	1809	1809	1809	1809
North West	1078	1120	1206	1239	1267	1273	1279
Welsh	707	707	761	769	774	749	749
Severn-Trent	3573	3579	3579	3590	3600	3610	3620
Anglian	3520	3520	3520	3580	3610	3640	3670
Thames	50	50	50	51	52	53	54
Southern	2748	2748	2748	2748	2800	2850	2900
Wessex	818	850	799	980	980	980	980
South West	1107	1110	1110	1110	1110	1110	1110
Total	16040	16143	16232	16576	16752	16834	16941

Flood Defence Maintained (km) - embankment

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	230	250	250	270	270	280	280
Yorkshire	2541	2541	2541	2541	2541	2541	2541
North West	109	115	119	120	120	120	120
Welsh	190	190	213	214	217	224	224
Severn-Trent	567	569	569	571	573	575	577
Anglian	1965	1965	1965	1965	1965	1965	1965
Thames	0	0	0	0	0	0	0
Southern	191	191	191	191	193	197	200
Wessex	46	51	51	61	66	71	76
South West	326	326	326	326	326	326	326
Total	6165	6198	6225	6259	6271	6299	6309

Flood Defence Maintained (km) - tidal

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	5	6	6	20	20	20
Yorkshire	299	299	299	299	299	299	299
North West	140	145	145	146	146	146	146
Welsh	71	71	67	67	68	68	68
Severn-Trent	234	234	234	234	234	234	234
Anglian	610	620	620	630	640	650	660
Thames	193	193	193	193	193	193	193
Southern	139	139	139	139	142	147	150
Wessex	48	55	55	50	50	50	50
South West	256	256	256	256	256	256	256
Total	1995	2017	2014	2020	2048	2063	2076

Flood Defence Maintained (km) - sea defence

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	2	3	3	3	3	3
Yorkshire	16	16	16	16	16	16	16
North West	54	54	54	55	55	57	57
Welsh	43	43	53	53	53	53	53
Severn-Trent	40	40	40	40	40	40	40
Anglian	160	165	165	170	175	180	185
Thames	0	0	0	0	0	0	0
Southern	142	142	142	142	142	146	150
Wessex	4	19	19	25	25	25	25
South West	7	7	7	7	7	7	7
Total	468	488	499	511	516	527	536

Flood Defence Maintained (km) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	867	907	909	979	1043	1063	1073
Yorkshire	4665	4665	4665	4665	4665	4665	4665
North West	1381	1434	1524	1560	1588	1596	1602
Welsh	1011	1011	1094	1104	1111	1094	1094
Severn-Trent	4414	4422	4422	4435	4447	4459	4471
Anglian	6255	6270	6270	6345	6390	6435	6480
Thames	243	243	243	244	245	246	247
Southern	3220	3220	3220	3220	3277	3340	3400
Wessex	916	975	924	1116	1121	1126	1131
South West	1696	1699	1699	1699	1699	1699	1699
Total	24668	24846	24970	25367	25586	25723	25862

Length Needing to be Mown (km) - main river							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	280	280	280	280	280	280	280
Yorkshire	5	5	5	5	5	5	5
North West	2800	2820	2840	2878	2924	2944	2944
Welsh	666	666	689	688	693	693	698
Severn-Trent	700	700	700	700	700	700	700
Anglian	2045	2135	2135	2155	2185	2200	2220
Thames	656	656	656	669	682	695	708
Southern	50	50	50	50	52	53	53
Wessex	851	850	850	880	880	880	880
South West	276	276	276	276	276	276	276
Total	8329	8438	8481	8581	8677	8726	8764

Length Needing to be Mown (km) - embankment							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	150	150	150	150	150	150	150
Yorkshire	203	204	204	204	204	204	204
North West	164	170	171	186	191	196	196
Welsh	154	154	163	164	164	166	166
Severn-Trent	537	537	537	537	537	537	537
Anglian	945	965	965	975	995	995	995
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	46	51	51	56	61	66	71
South West	326	326	326	326	326	326	326
Total	2525	2557	2567	2598	2628	2640	2645

Length Needing to be Mown (km) - tidal							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	23	23	23	23	23	23	23
Yorkshire	96	96	96	96	96	96	96
North West	135	144	144	141	151	155	160
Welsh	68	68	70	70	70	70	70
Severn-Trent	230	238	238	256	276	287	307
Anglian	455	455	455	465	465	470	480
Thames	15	15	15	15	15	15	15
Southern	123	123	123	123	124	126	127
Wessex	45	45	45	45	45	45	45
South West	50	50	50	50	50	50	50
Total	1240	1257	1259	1284	1315	1337	1373

Length Needing to be Mown (km) - sea defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West	34	36	36	37	37	37	37
Welsh	52	52	54	55	55	55	55
Severn-Trent	30	30	30	30	30	30	30
Anglian	70	70	70	70	70	70	70
Thames	0	0	0	0	0	0	0
Southern	30	30	30	30	31	31	32
Wessex	0	10	10	20	20	20	20
South West	0	0	0	0	0	0	0
Total	217	229	231	243	244	244	245

Length Needing to be Mown (km) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	454	454	454	454	454	454	454
Yorkshire	304	305	305	305	305	305	305
North West	3133	3170	3191	3242	3303	3332	3337
Welsh	940	940	975	976	982	983	988
Severn-Trent	1497	1505	1505	1523	1543	1554	1574
Anglian	3515	3625	3625	3665	3715	3735	3765
Thames	671	671	671	684	697	710	723
Southern	203	203	203	203	207	210	212
Wessex	942	956	956	1001	1006	1011	1016
South West	652	652	652	652	652	652	652
Total	12311	12481	12537	12705	12864	12946	13026

Length Actually Mown (km) - main river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	230	230	230	230	230	230	230
Yorkshire	0	0	0	0	0	0	0
North West	3286	3280	3348	3392	3448	3468	3468
Welsh	599	599	617	616	616	616	621
Severn-Trent	450	500	500	550	600	650	700
Anglian	2990	3100	3100	3130	3180	3200	3215
Thames	656	656	656	669	682	695	708
Southern	125	125	125	125	130	132	132
Wessex	1252	1250	1250	1280	1280	1280	1280
South West	496	496	496	496	496	496	496
Total	10084	10236	10322	10488	10662	10767	10850

Length Actually Mown (km) - embankment

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	130	130	130	130	130	130	130
Yorkshire	0	0	0	0	0	0	0
North West	239	330	345	255	260	265	265
Welsh	119	119	125	126	126	128	128
Severn-Trent	1750	1750	1750	1750	1750	1750	1750
Anglian	1890	1930	1930	1950	1990	1990	1990
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	54	69	69	74	79	84	89
South West	584	584	584	584	584	584	584
Total	4766	4912	4933	4869	4919	4931	4936

Length Actually Mown (km) - tidal

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3	3	3	3	3	3	3
Yorkshire	0	0	0	0	0	0	0
North West	254	266	266	260	273	277	282
Welsh	50	50	51	51	51	51	51
Severn-Trent	650	650	650	700	750	850	900
Anglian	915	915	915	925	935	945	955
Thames	15	15	15	15	15	15	15
Southern	308	308	308	308	310	315	318
Wessex	68	68	68	68	68	68	68
South West	88	88	88	88	88	88	88
Total	2351	2363	2364	2418	2493	2612	2680

Length Actually Mown (km) - sea defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West	58	60	60	63	63	63	63
Welsh	44	44	46	46	46	46	46
Severn-Trent	90	90	90	90	90	90	90
Anglian	135	135	135	140	140	140	145
Thames	0	0	0	0	0	0	0
Southern	75	75	75	75	78	78	80
Wessex	0	15	15	30	30	30	30
South West	0	0	0	0	0	0	0
Total	403	420	422	445	448	448	455

Length Actually Mown (km) - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	364	364	364	364	364	364	364
Yorkshire	0	0	0	0	0	0	0
North West	3837	3936	4019	3970	4044	4073	4078
Welsh	811	811	838	839	840	841	846
Severn-Trent	2940	2990	2990	3090	3190	3340	3440
Anglian	5930	6080	6080	6145	6245	6275	6305
Thames	671	671	671	684	697	710	723
Southern	508	508	508	508	518	525	530
Wessex	1374	1402	1402	1452	1457	1462	1467
South West	1168	1168	1168	1168	1168	1168	1168
Total	17603	17930	18040	18220	18523	18758	18921

Main River (km) - weed cut							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	105	120	120	120	120	130	130
Yorkshire	352	344	344	366	372	371	362
North West	1124	1150	1231	1185	1190	1197	1199
Welsh	557	557	570	569	575	576	575
Severn-Trent	700	700	700	700	700	700	700
Anglian	3055	3225	3225	3345	3415	3435	3455
Thames	30	30	30	30	31	31	32
Southern	1104	1200	1200	1200	1200	1240	1260
Wessex	535	535	484	625	625	625	625
South West	47	47	47	47	47	47	47
Total	7609	7908	7951	8187	8275	8352	8385

Main River (km) - silt dredged							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	50	50	50	50	50	50	50
Yorkshire	35	50	50	40	42	32	36
North West	302	290	278	286	308	311	320
Welsh	186	186	201	207	205	207	206
Severn-Trent	65	65	65	65	65	65	65
Anglian	315	340	340	355	345	320	330
Thames	50	50	50	51	52	53	54
Southern	65	103	103	103	103	105	107
Wessex	29	60	60	70	70	70	70
South West	18	18	18	18	18	18	18
Total	1115	1212	1215	1245	1258	1231	1256

Main River (km) - total value of maintenance work (£000)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	754	754	754	754	754	754	754
Yorkshire	0	0	0	0	0	0	0
North West	7950	9260	9260	10310	11450	12080	12600
Welsh	5409	5409	5602	6179	6662	7031	7480
Severn-Trent	4800	4800	4800	4800	4800	4800	4800
Anglian	8512	8753	8753	9410	10115	10875	11690
Thames	n/a	15300	16040	17483	18707	19642	20624
Southern	0	8751	8924	9730	10400	10430	11475
Wessex	2538	2908	2908	3070	3070	3070	3070
South West	720	800	800	880	925	970	1020
Total	30683	56735	57841	62616	66883	69652	73513

Main River (km) - total value of maintenance work contracted out (£000)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	8	8	8	8	8	8	8
Yorkshire	0	0	0	0	0	0	0
North West	1110	1380	1380	1700	1940	2170	2520
Welsh	406	406	430	447	477	448	417
Severn-Trent	960	960	960	960	960	960	960
Anglian	850	1225	1225	1600	1820	2065	2340
Thames	n/a	1500	1600	1744	1866	1959	2057
Southern	0	875	892	973	1248	1858	2295
Wessex	267	282	282	310	310	310	310
South West	209	240	240	317	342	359	377
Total	3810	6876	7017	8059	8971	10137	11284

Main River (km) - proportion of maintenance work contracted out (percent)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	1	1
Yorkshire	4	7	7	7	7	7	7
North West	14	15	15	16	17	18	20
Welsh	7	7	8	7	7	6	6
Severn-Trent	20	20	20	20	20	20	20
Anglian	10	14	14	17	18	19	20
Thames	n/a	10	10	10	10	10	10
Southern	10	10	10	10	12	17	20
Wessex	11	10	10	10	10	10	10
South West	29	30	30	36	37	37	37
Total	12	12	12	13	13	15	15

Main River (km) - houses protected (000)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	1	1
Yorkshire	91	92	92	92	92	95	114
North West	78	78	78	79	80	81	81
Welsh	22	22	23	23	23	23	23
Severn-Trent	40	40	40	40	40	40	40
Anglian	180	180	180	180	181	182	183
Thames	300	301	301	301	302	303	304
Southern	0	0	0	0	0	0	0
Wessex	21	21	21	21	22	23	23
South West	10	10	10	10	10	11	11
Total	743	746	746	748	752	758	780

Main River (km) - people protected (000)	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	3	3	3	3	3	4	4
Yorkshire	256	257	257	258	259	268	319
North West	438	440	440	443	444	447	449
Welsh	56	56	56	57	58	58	58
Severn-Trent	100	100	100	100	100	100	101
Anglian	510	513	513	514	519	521	524
Thames	750	751	751	753	755	757	760
Southern	0	0	0	0	0	0	0
Wessex	30	50	50	51	54	54	54
South West	22	22	22	23	23	23	24
Total	2165	2193	2193	2201	2215	2233	2292

Main River (km) - commercial properties protected (000)	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	3	3	3	3	3	4	6
North West	16	17	17	17	18	18	18
Welsh	2	2	2	2	2	2	2
Severn-Trent	10	10	10	10	10	10	10
Anglian	26	26	26	27	27	28	28
Thames	21	21	21	21	21	22	22
Southern	0	0	0	0	0	0	0
Wessex	2	2	2	2	2	3	3
South West	5	5	5	6	6	6	6
Total	86	87	87	89	90	91	94

Main River (km) - agricultural land protected (ha)	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	9085	9085	9085	9085	9085	9285	9285
Yorkshire	41150	42420	42420	43570	44750	44990	53280
North West	56340	56924	56924	57587	58905	60058	60318
Welsh	37730	37730	37956	37956	38096	38246	38246
Severn-Trent	60000	60000	60000	60000	60000	60000	60000
Anglian	729000	729000	729000	728000	728000	727000	727000
Thames	29600	33230	33230	35750	38100	40100	41700
Southern	0	0	0	0	0	0	0
Wessex	80600	80600	80600	80800	81000	81200	81400
South West	27199	27199	27199	27216	27229	27246	27263
Total	1070704	1076188	1076414	1079964	1085165	1088125	1098492

FLOOD DEFENCE CAPITAL WORKS

Schemes Seeking MAFF Grant - main river	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	1	1	0	0	1	4	0
Yorkshire	5	13	13	11	10	5	6
North West	6	13	13	18	13	13	16
Welsh	4	9	9	9	2	4	0
Severn-Trent	24	13	13	16	10	10	10
Anglian	3	12	12	10	8	8	7
Thames	20	22	22	17	11	9	5
Southern	6	5	5	8	2	2	2
Wessex	28	14	14	12	5	10	3
South West	6	4	4	1	1	0	3
Total	103	106	105	102	63	65	52

Schemes Seeking MAFF Grant - tidal							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	0	0	0	0
Yorkshire	2	0	0	4	2	3	4
North West	3	4	4	2	3	4	1
Welsh	0	2	2	1	2	1	1
Severn-Trent	6	7	7	6	7	7	7
Anglian	13	24	24	12	16	14	11
Thames	5	7	7	6	4	3	3
Southern	3	5	5	4	3	5	4
Wessex	8	3	3	5	0	2	2
South West	5	8	8	7	3	1	2
Total	45	60	61	47	40	40	35

Schemes Seeking MAFF Grant - sea defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	0	0	0
Yorkshire	0	0	0	1	1	1	2
North West	0	0	0	2	1	0	0
Welsh	6	4	4	1	2	3	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	10	12	12	8	8	8	9
Thames	0	0	0	0	0	0	0
Southern	1	16	16	11	12	10	11
Wessex	4	2	2	2	2	1	0
South West	2	2	2	1	0	0	0
Total	24	36	36	26	26	23	22

Schemes Seeking MAFF Grant - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	1	1	0	1	4	0
Yorkshire	7	13	13	16	13	9	12
North West	9	17	17	22	17	17	17
Welsh	10	15	15	11	6	8	1
Severn-Trent	30	20	20	22	17	17	17
Anglian	26	48	48	30	32	30	27
Thames	25	29	29	23	15	12	8
Southern	10	26	26	23	17	17	17
Wessex	40	19	19	19	7	13	5
South West	13	14	14	9	4	1	5
Total	172	202	202	175	129	128	109

Schemes Starting - main river							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	0	0	0	0
Yorkshire	9	9	9	8	8	10	6
North West	6	13	13	8	5	3	9
Welsh	3	3	3	8	9	1	3
Severn-Trent	6	11	11	14	9	8	8
Anglian	4	11	11	8	14	10	12
Thames	15	42	42	30	28	23	20
Southern	6	8	8	5	1	2	2
Wessex	38	25	25	15	8	13	3
South West	2	5	5	3	1	0	3
Total	90	128	128	99	83	70	66

Schemes Starting - tidal							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	1	0	0	0	0
Yorkshire	1	1	1	0	2	1	2
North West	3	4	4	3	1	3	0
Welsh	0	2	2	2	1	2	0
Severn-Trent	3	5	5	5	3	4	4
Anglian	17	28	28	20	19	15	17
Thames	0	0	0	0	0	0	0
Southern	4	7	7	3	0	3	3
Wessex	8	4	4	5	0	2	2
South West	6	3	3	3	3	1	2
Total	42	55	55	41	29	31	30

Schemes Starting - sea defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	1	4	0
Yorkshire	0	0	0	1	0	1	1
North West	0	0	0	1	1	0	0
Welsh	0	8	8	1	1	2	2
Severn-Trent	0	0	0	0	0	0	0
Anglian	8	11	11	10	12	13	8
Thames	0	0	0	0	0	0	0
Southern	6	10	10	5	1	4	3
Wessex	5	2	2	2	2	2	0
South West	1	2	2	0	0	0	0
Total	21	33	33	20	18	26	14

Schemes Starting - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	2	2	0	1	4	0
Yorkshire	10	10	10	9	10	12	9
North West	9	17	17	12	7	6	9
Welsh	3	13	13	11	11	5	5
Severn-Trent	9	16	16	19	12	12	12
Anglian	29	50	50	38	45	38	37
Thames	15	42	42	30	28	23	20
Southern	16	25	25	13	2	9	8
Wessex	51	31	31	22	10	17	5
South West	9	10	10	6	4	1	5
Total	153	216	216	160	130	127	110

Schemes In Progress - main river							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	1	1	1	1	0	0
Yorkshire	17	17	17	12	11	12	10
North West	20	23	23	18	13	13	16
Welsh	6	7	7	7	9	3	1
Severn-Trent	24	13	13	16	10	10	10
Anglian	8	18	18	16	17	18	19
Thames	89	124	125	93	91	91	91
Southern	11	13	13	10	2	3	3
Wessex	38	47	47	31	25	28	20
South West	10	7	7	3	1	1	3
Total	225	270	271	207	180	179	173

Schemes In Progress - tidal

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	0	0
Yorkshire	2	3	3	0	1	2	2
North West	5	7	7	2	3	4	1
Welsh	0	3	3	2	2	3	1
Severn-Trent	6	7	7	5	7	7	7
Anglian	27	34	34	17	22	15	15
Thames	18	28	28	28	28	28	28
Southern	6	13	13	8	6	8	7
Wessex	8	8	8	6	4	4	5
South West	6	6	6	5	7	5	4
Total	79	110	110	74	81	76	70

Schemes In Progress - sea defence

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	1	0
North West	0	0	0	2	1	0	0
Welsh	1	5	5	5	2	2	3
Severn-Trent	0	0	0	0	0	0	0
Anglian	16	16	16	13	16	14	9
Thames	0	0	0	0	0	0	0
Southern	8	19	19	14	15	13	4
Wessex	5	5	5	3	3	3	2
South West	2	2	2	0	0	0	0
Total	33	47	47	37	37	33	18

Schemes In Progress - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	4	2	2	2	2	0	0
Yorkshire	19	20	20	12	12	15	12
North West	25	30	30	22	17	17	17
Welsh	7	15	15	14	13	8	5
Severn-Trent	30	20	20	21	17	17	17
Anglian	51	68	68	46	55	47	43
Thames	107	152	153	121	119	119	119
Southern	25	45	45	32	23	24	14
Wessex	51	60	60	40	32	35	27
South West	18	15	15	8	8	6	7
Total	337	427	428	318	298	288	261

Schemes Finishing - main river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	0	0	0	2	0	0
Yorkshire	11	14	14	9	8	8	4
North West	6	15	15	8	3	4	6
Welsh	3	2375	7	5	10	5	2
Severn-Trent	7	6	6	13	9	9	8
Anglian	4	11	11	12	10	12	11
Thames	6	27	62	34	28	23	25
Southern	3	11	11	7	3	3	2
Wessex	14	31	31	16	10	11	5
South West	1	7	7	3	0	1	2
Total	57	2497	164	107	83	76	65

Schemes Finishing - tidal							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	1	0	0
Yorkshire	0	2	2	1	2	2	3
North West	2	4	4	3	1	3	1
Welsh	0	2283	0	2	1	2	0
Severn-Trent	1	6	6	6	4	3	4
Anglian	7	21	21	23	12	8	8
Thames	0	0	10	10	10	10	10
Southern	2	6	6	3	2	2	3
Wessex	4	7	7	3	2	0	2
South West	1	4	4	1	3	3	2
Total	18	2333	60	52	38	33	33

Schemes Finishing - sea defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	1	0	1	1
North West	0	0	0	1	1	1	0
Welsh	1	873	3	6	2	2	3
Severn-Trent	0	0	0	0	0	0	0
Anglian	8	12	12	10	7	7	8
Thames	0	0	0	0	0	0	0
Southern	3	7	7	1	7	3	2
Wessex	2	4	4	2	2	1	2
South West	1	2	2	0	0	0	0
Total	15	898	28	21	19	15	16

Schemes Finishing - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3	0	0	0	3	0	0
Yorkshire	11	16	16	11	10	11	8
North West	8	19	19	12	5	8	7
Welsh	4	5531	10	13	13	9	5
Severn-Trent	8	12	12	19	13	12	12
Anglian	19	44	44	45	29	27	27
Thames	6	27	72	44	38	33	35
Southern	8	24	24	11	12	8	7
Wessex	20	42	42	21	14	12	9
South West	3	13	13	4	3	4	4
Total	90	5728	252	180	140	124	114

New Defences Constructed (km) - main river							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	11	0
Yorkshire	22	19	19	13	11	24	15
North West	20	30	30	125	133	150	44
Welsh	4	1	1	3	4	1	0
Severn-Trent	30	24	24	8	19	18	18
Anglian	0	4	4	14	9	22	26
Thames	9	6	6	7	8	8	8
Southern	2	8	8	5	3	3	2
Wessex	2	12	12	8	16	6	6
South West	0	1	1	0	0	0	0
Total	89	105	105	182	203	242	119

New Defences Constructed (km) - tidal

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	2	0
Yorkshire	5	4	4	2	4	7	5
North West	2	33	33	2	6	7	1
Welsh	0	7	7	7	0	3	0
Severn-Trent	9	8	8	18	20	21	20
Anglian	8	22	22	28	18	48	56
Thames	0	1	1	0	0	1	1
Southern	2	12	12	6	4	4	6
Wessex	0	10	10	3	4	0	12
South West	4	3	3	2	2	2	2
Total	30	99	99	67	58	94	102

New Defences Constructed (km) - sea defence

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	1	1
North West	0	0	0	0	3	3	0
Welsh	0	1	1	2	3	2	2
Severn-Trent	0	0	0	0	0	0	0
Anglian	5	5	5	10	6	7	5
Thames	0	0	0	0	0	0	0
Southern	5	7	7	1	7	3	2
Wessex	2	1	1	0	2	0	7
South West	1	0	0	0	0	0	0
Total	14	14	14	13	21	16	17

New Defences Constructed (km) - total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	0	13	0
Yorkshire	27	23	23	15	15	32	21
North West	21	62	62	126	142	160	45
Welsh	4	9	9	11	7	5	2
Severn-Trent	39	32	32	26	39	39	38
Anglian	13	31	31	52	33	77	87
Thames	9	7	7	7	8	9	9
Southern	9	27	27	12	14	10	10
Wessex	4	23	23	11	22	6	25
South West	5	4	4	2	2	2	2
Total	132	218	218	262	282	352	238

Total Value of Capital Schemes (£000) - design

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	42	151	151	0	0	0	15
Yorkshire	0	0	0	0	0	0	0
North West	537	784	784	1194	909	801	849
Welsh	300	344	344	273	184	170	131
Severn-Trent	8500	8800	8800	10000	10000	10000	10000
Anglian	2904	2798	2798	2666	1750	1500	1500
Thames	2800	3170	2733	3203	3646	4638	5109
Southern	0	0	0	0	0	0	0
Wessex	368	456	416	440	416	440	368
South West	453	462	462	531	501	468	442
Total	15904	16965	16488	18307	17406	18017	18414

Total Value of Capital Schemes (£000) - supervision

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	11	50	50	33	33	13	15
Yorkshire	0	0	0	0	0	0	0
North West	83	100	158	158	207	218	210
Welsh	0	204	204	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	700	572	572	494	400	300	900
Thames	1200	1360	1171	1373	1563	1988	2190
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	163	166	166	191	181	169	160
Total	2157	2452	2321	2249	2384	2688	3475

Total Value of Capital Schemes (£000) - construction

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	197	342	342	950	756	400	400
Yorkshire	0	0	0	0	0	0	0
North West	3550	4123	4123	4498	5590	6696	6751
Welsh	2154	2171	2171	3477	3075	2283	1691
Severn-Trent	8500	8800	8800	10000	10000	10000	10000
Anglian	25510	30775	30775	33545	36505	38045	37445
Thames	16090	19128	15619	18304	20835	26502	29196
Southern	0	0	0	0	0	0	0
Wessex	4232	5244	4784	5060	4784	5060	4232
South West	2892	3540	3540	4000	4000	4000	4000
Total	63125	74123	70154	79834	85545	92986	93715

Total Value of Capital Schemes (£000) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	250	543	543	983	789	413	430
Yorkshire	0	0	0	0	0	0	0
North West	4170	5007	5065	5850	6706	7715	7810
Welsh	2454	2719	2719	3750	3259	2453	1822
Severn-Trent	17000	17600	17600	20000	20000	20000	20000
Anglian	29114	34145	34145	36705	38655	39845	39845
Thames	20090	23658	19523	22880	26044	33128	36495
Southern	0	0	0	0	0	0	0
Wessex	4600	5700	5200	5500	5200	5500	4600
South West	3508	4168	4168	4722	4682	4637	4602
Total	81186	93540	88963	100390	105335	113691	115604

Value of Capital Schemes Contracted Out (£000) - design

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	42	151	151	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	220	414	414	652	284	149	154
Welsh	250	202	202	53	125	105	0
Severn-Trent	5000	5300	5300	5000	5000	5000	5000
Anglian	2218	2218	2250	2000	1050	750	750
Thames	1400	1585	1640	1922	2187	2783	3065
Southern	0	0	0	0	0	0	0
Wessex	282	320	320	315	285	245	225
South West	104	100	100	118	111	103	98
Total	9516	10290	10377	10060	9042	9135	9292

Value of Capital Schemes Contracted Out (£000) - supervision							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	10	10	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	20	20	60	60	60	50
Welsh	0	204	204	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	412	412	450	370	240	150	150
Thames	120	136	175	205	234	497	766
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	532	782	859	635	534	707	966

Value of Capital Schemes Contracted Out (£000) - construction							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	197	342	342	950	756	400	400
Yorkshire	0	0	0	0	0	0	0
North West	1784	3507	3507	4213	5383	6195	6387
Welsh	1227	1263	1263	2608	1846	1368	932
Severn-Trent	5000	5300	5300	5000	5000	5000	5000
Anglian	20400	20400	24620	28510	32850	34250	33700
Thames	14481	17215	14057	16473	18751	23851	26276
Southern	0	0	0	0	0	0	0
Wessex	3300	3800	3800	3800	3400	2900	2700
South West	1764	1840	1840	3160	3080	3200	3200
Total	48153	53667	54729	64714	71066	77164	78595

Value of Capital Schemes Contracted Out (£000) - Total							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	239	503	503	950	756	400	400
Yorkshire	0	0	0	0	0	0	0
North West	2004	3941	3941	4925	5727	6404	6591
Welsh	1477	1669	1669	2661	1971	1473	932
Severn-Trent	10000	10600	10600	10000	10000	10000	10000
Anglian	23030	23030	27320	30880	34140	35150	34600
Thames	16001	18936	15872	18600	21172	27131	30107
Southern	0	0	0	0	0	0	0
Wessex	3582	4120	4120	4115	3685	3145	2925
South West	1868	1940	1940	3278	3191	3303	3298
Total	58201	64739	65965	75409	80642	87006	88853

Work Contracted Out (as a % of the total work value in £m) - design							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	100	100	100	0	0	0	0
Yorkshire	58	57	57	65	67	41	41
North West	41	53	53	55	31	19	18
Welsh	83	59	59	19	68	62	0
Severn-Trent	59	60	60	50	50	50	50
Anglian	76	79	80	75	60	50	50
Thames	50	50	60	60	60	60	60
Southern	90	90	90	85	80	75	70
Wessex	77	70	77	72	69	56	61
South West	23	22	22	22	22	22	22
Total	60	61	63	55	52	51	50

Work Contracted Out (as a % of the total work value in Em) - supervision							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	20	20	0	0	0	0
Yorkshire	58	57	57	65	67	41	41
North West	0	20	13	38	29	28	24
Welsh	0	100	100	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	59	72	79	75	60	50	17
Thames	10	10	15	15	15	25	35
Southern	85	85	85	80	75	75	70
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	25	32	37	28	22	26	28

Work Contracted Out (as a % of the total work value in Em) - construction							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	100	100	100	100	100	100	100
Yorkshire	59	58	58	46	64	60	65
North West	50	85	85	94	96	93	95
Welsh	57	58	58	75	60	60	55
Severn-Trent	59	60	60	50	50	50	50
Anglian	80	66	80	85	90	90	90
Thames	90	90	90	90	90	90	90
Southern	80	80	80	80	80	80	80
Wessex	78	72	79	75	71	57	64
South West	61	52	52	79	77	80	80
Total	76	72	78	81	83	83	84

Work Contracted Out (as a % of the total work value in Em) - Total							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	96	93	93	97	96	97	93
Yorkshire	59	58	58	50	65	57	61
North West	48	79	78	84	85	83	84
Welsh	60	61	61	71	60	60	51
Severn-Trent	59	60	60	50	50	50	50
Anglian	79	67	80	84	88	88	87
Thames	80	80	81	81	81	82	82
Southern	0	0	0	0	0	0	0
Wessex	78	72	79	75	71	57	64
South West	53	47	47	69	68	71	72
Total	72	69	74	75	77	77	77

New Protection - houses							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	260	0	0	0	0	182	0
Yorkshire	86	247	247	458	2672	19492	5516
North West	121	446	446	889	448	773	482
Welsh	251	0	187	200	245	151	98
Severn-Trent	100	120	120	207	80	80	80
Anglian	4000	9900	9900	3750	2100	6700	6800
Thames	500	500	500	850	1000	1100	1000
Southern	440	1370	1370	1510	890	690	320
Wessex	900	1200	1200	550	150	200	700
South West	458	170	170	160	120	160	160
Total	7116	13953	14140	8574	7705	29528	15156

New Protection - people							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	650	0	0	0	0	450	0
Yorkshire	574	1093	1093	1361	9010	51297	16254
North West	535	1696	1696	2921	1522	2798	1742
Welsh	623	0	466	485	703	378	269
Severn-Trent	560	660	660	1175	900	900	900
Anglian	11500	22700	22700	8900	5300	15800	17100
Thames	1200	1200	1200	2120	2400	2640	2400
Southern	1100	3425	3425	3775	2225	1725	800
Wessex	2250	3000	3000	1375	375	500	1750
South West	1008	374	374	350	265	350	350
Total	20000	34148	34614	22462	22700	76838	41565

New Protection - commercial properties							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	151	0
Yorkshire	67	49	49	67	397	2379	472
North West	6	317	317	345	365	95	52
Welsh	44	0	23	14	34	51	16
Severn-Trent	12	12	12	28	100	100	100
Anglian	300	675	675	80	340	940	1140
Thames	100	100	110	140	150	130	100
Southern	55	190	190	130	115	75	60
Wessex	10	250	250	250	100	10	50
South West	139	96	96	60	45	60	60
Total	733	1689	1722	1114	1646	3991	2050

New Protection - agricultural land (ha)							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	823	0	0	0	0	1000	0
Yorkshire	1270	1150	1150	1180	240	8290	8940
North West	375	584	584	663	1318	1153	260
Welsh	0	0	156	20	50	0	0
Severn-Trent	400	1111	1111	5821	750	750	750
Anglian	3400	8200	8200	11800	14300	21800	26200
Thames	0	0	0	0	0	0	0
Southern	925	2750	2750	925	1525	925	980
Wessex	100	2000	2000	1500	2000	100	5000
South West	56	0	0	15	10	15	15
Total	7349	15795	15951	21924	20193	34033	42145

Length of Main River (km)								
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	1485	1485	1485	1485	1485	1485	1485	1485
Yorkshire	3482	3482	3482	3482	3482	3482	3482	3482
North West	5943	5947	5947	5947	5947	5947	5947	5947
Welsh	11338	11338	11338	11338	11338	11338	11338	11338
Severn-Trent	3573	3579	3579	3590	3600	3610	3620	3620
Anglian	5812	5812	5812	5812	5812	5812	5812	5812
Thames	5295	5295	5295	5295	5295	5295	5295	5295
Southern	2748	2748	2748	2748	2800	2850	2900	2900
Wessex	2373	2373	2373	2373	2373	2373	2373	2373
South West	1370	1370	1370	1370	1370	1370	1370	1370
Total	43419	43429	43429	43440	43502	43562	43622	43622

TOTAL LENGTH OF MAIN RIVER WITHIN FLOOD WARNING LEAD-TIME BAND

Lead-Time Bands (hours) - over four

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	425	425	425	425	425	425	425	425
Yorkshire	359	359	359	359	393	427	427	
North West	713	713	713	800	800	800	800	1794
Welsh	480	480	480	480	577	622	622	622
Severn-Trent	577	577	577	577	577	577	577	577
Anglian	2780	2890	2890	3010	3120	3240	3355	3504
Thames	890	890	890	1000	1150	1300	1300	1390
Southern	916	916	916	998	1050	1050	1200	1500
Wessex	286	286	286	370	390	405	405	488
South West	457	508	508	558	660	761	812	1015
Total	7883	8044	8044	8577	9142	9607	9923	11315

Lead-Time Bands (hours) - two to four

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	100	100	100	100	100	100	100	100
Yorkshire	0	0	0	0	18	42	45	0
North West	625	625	625	847	993	1046	1210	1599
Welsh	347	347	397	427	366	366	366	366
Severn-Trent	200	200	200	200	200	200	200	200
Anglian	680	760	760	830	915	995	1070	1632
Thames	1400	1400	1400	1350	1200	1250	1280	1210
Southern	916	916	916	850	850	900	950	1200
Wessex	174	174	174	190	180	180	180	199
South West	264	304	304	355	355	355	355	355
Total	4706	4826	4876	5149	5177	5434	5756	6861

Lead-Time Bands (hours) - below two

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	20	20	20	20	24	28	28	0
North West	205	205	205	210	225	225	225	507
Welsh	497	497	447	417	381	336	336	336
Severn-Trent	112	112	112	112	112	112	112	112
Anglian	665	666	666	667	668	669	670	676
Thames	970	970	970	970	970	970	970	970
Southern	916	916	916	900	900	900	750	200
Wessex	548	548	548	510	520	520	520	562
South West	649	558	558	457	355	254	203	0
Total	4582	4492	4442	4263	4155	4014	3814	3363

Lead-Time Bands (hours) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	525	525	525	525	525	525	525	525
Yorkshire	379	379	379	379	435	497	500	0
North West	1543	1543	1543	1857	2018	2071	2235	3900
Welsh	1324	1324	1324	1324	1324	1324	1324	1324
Severn-Trent	889	889	889	889	889	889	889	889
Anglian	4125	4316	4316	4507	4703	4904	5095	5812
Thames	3260	3260	3260	3320	3320	3520	3550	3570
Southern	2748	2748	2748	2748	2800	2850	2900	2900
Wessex	1008	1008	1008	1070	1090	1105	1105	1249
South West	1370	1370	1370	1370	1370	1370	1370	1370
Total	17171	17362	17362	17989	18474	19055	19493	21539

MAIN RIVER BANKS PROTECTED (km)

land use band A

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	196	203	203	214	234	260	269	335
North West	292	294	294	301	324	350	392	649
Welsh	84	84	85	88	91	91	91	91
Severn-Trent	247	268	268	289	309	330	350	350
Anglian	55	70	70	90	105	125	140	215
Thames	770	800	780	790	830	850	870	974
Southern	0	0	0	0	0	0	0	0
Wessex	541	545	545	551	555	565	568	768
South West	62	66	66	71	75	79	83	132
Total	2247	2330	2311	2394	2523	2650	2763	3514

land use band B

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	1	1	1	1	1	1	1	1
Yorkshire	153	155	155	158	162	176	183	228
North West	365	380	380	404	420	427	433	706
Welsh	27	27	28	28	28	28	28	28
Severn-Trent	82	89	89	96	103	110	117	117
Anglian	165	210	210	260	305	350	400	817
Thames	532	560	540	560	580	620	640	670
Southern	10	10	10	10	10	10	10	10
Wessex	104	104	104	106	108	111	113	208
South West	124	132	132	142	150	158	166	263
Total	1563	1668	1649	1765	1867	1991	2091	3048

land use band C

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	60	60	60	60	60	60	60	60
Yorkshire	720	723	723	728	731	744	745	944
North West	903	934	934	1036	1144	1274	1275	1652
Welsh	60	60	60	60	60	60	60	60
Severn-Trent	497	538	538	579	620	662	703	703
Anglian	1730	1845	1845	1955	2070	2180	2300	3159
Thames	1454	1510	1470	1510	1550	1630	1690	1812
Southern	81	81	81	81	81	83	87	90
Wessex	264	264	264	264	264	264	265	348
South West	206	220	220	237	250	263	278	439
Total	5975	6235	6195	6510	6830	7220	7463	9267

land use band D

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	197	197	197	197	197	208	208	208
Yorkshire	702	710	710	711	711	720	720	894
North West	2227	2248	2248	2248	2248	2249	2249	2760
Welsh	84	84	84	84	84	84	84	84
Severn-Trent	455	492	492	530	568	607	644	644
Anglian	3100	3280	3280	3460	3640	3820	4000	5321
Thames	1616	1640	1780	1800	1890	1960	2000	2600
Southern	100	100	100	100	100	100	100	100
Wessex	923	926	926	926	928	932	932	1252
South West	299	318	318	344	363	382	401	637
Total	9703	9995	10135	10400	10729	11062	11338	14500

land use band E	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	49	49	49	49	49	49	49	49
Yorkshire	951	951	951	951	951	954	954	984
North West	5358	5358	5358	5358	5358	5358	5358	6127
Welsh	16	16	16	16	16	16	16	16
Severn-Trent	2849	3088	3088	3325	3563	3798	4037	4037
Anglian	1915	1925	1925	1940	1955	1970	1990	2112
Thames	2386	2210	2710	3030	3280	3460	3640	3820
Southern	0	0	0	0	0	0	0	0
Wessex	1990	1990	1990	1990	1990	1990	1990	2170
South West	341	362	362	391	413	435	455	724
Total	15855	15949	16449	17050	17575	18030	18489	20039

Total Main River Banks Protected (km)	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	307	307	307	307	307	318	318	318
Yorkshire	2722	2742	2742	2762	2789	2854	2871	3385
North West	9145	9214	9214	9347	9494	9658	9707	11894
Welsh	270	270	272	274	278	278	278	278
Severn-Trent	4130	4475	4475	4819	5163	5507	5851	5851
Anglian	6965	7330	7330	7705	8075	8445	8830	11624
Thames	6758	6720	7280	7690	8130	8520	8840	9876
Southern	191	191	191	191	191	193	197	200
Wessex	3822	3829	3829	3837	3845	3862	3868	4746
South West	1032	1098	1098	1185	1251	1317	1383	2195
Total	35342	36176	36738	38117	39523	40952	42143	50367

TIDAL PROTECTION (km)

land use band A	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	2	2	2
Yorkshire	38	42	42	43	45	47	49	78
North West	3	3	3	3	4	9	9	9
Welsh	11	11	11	11	11	13	13	18
Severn-Trent	128	128	128	128	128	128	128	128
Anglian	20	25	25	35	50	60	70	98
Thames	178	178	178	178	178	178	178	178
Southern	10	10	10	10	10	10	10	10
Wessex	80	81	81	83	87	92	93	156
South West	14	17	17	20	22	25	26	32
Total	482	495	495	511	535	563	577	709

land use band B	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	10	10	10	10	11	11	15	24
North West	1	1	1	1	1	1	1	1
Welsh	11	11	11	11	11	11	11	11
Severn-Trent	21	21	21	21	21	21	21	21
Anglian	45	55	55	65	75	85	95	125
Thames	10	10	10	10	10	10	10	10
Southern	23	23	23	23	23	23	23	23
Wessex	0	0	0	0	0	0	0	0
South West	29	34	34	39	44	50	52	61
Total	149	164	164	180	196	212	228	276

land use band C

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	62	63	63	65	66	66	66	83
North West	31	32	32	34	38	41	42	47
Welsh	56	56	56	56	56	56	56	56
Severn-Trent	34	34	34	39	42	50	59	59
Anglian	190	190	190	230	250	275	295	408
Thames	5	5	5	5	5	5	5	5
Southern	83	83	83	83	83	83	83	83
Wessex	0	0	0	0	0	0	0	0
South West	48	56	56	66	74	83	87	102
Total	509	539	539	578	614	660	694	843

land use band D

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	19	19	19	19	19	19	19	19
Yorkshire	3	5	5	5	5	5	5	42
North West	78	78	78	78	78	78	78	78
Welsh	29	29	29	29	29	29	29	29
Severn-Trent	3	7	7	7	7	7	7	7
Anglian	50	65	65	75	90	105	120	203
Thames	0	0	0	0	0	0	0	0
Southern	89	89	89	89	89	89	89	89
Wessex	0	0	0	0	0	0	0	0
South West	70	82	82	95	107	120	126	148
Total	341	374	374	397	424	452	473	615

land use band E

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	2	2	2	2	2	2	2	2
North West	60	60	60	60	60	60	60	60
Welsh	4	4	4	4	4	4	4	4
Severn-Trent	0	0	0	0	0	0	0	0
Anglian	65	70	70	70	75	75	80	105
Thames	0	0	0	0	0	0	0	0
Southern	11	11	11	11	11	11	11	11
Wessex	0	0	0	0	0	0	0	0
South West	80	93	93	108	122	137	144	169
Total	222	240	240	255	274	289	301	351

Total Tidal Protection (km)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	19	19	19	19	19	21	21	21
Yorkshire	115	122	122	125	129	131	137	229
North West	171	173	173	175	181	189	190	195
Welsh	111	111	111	111	112	113	113	118
Severn-Trent	186	190	190	195	198	206	215	215
Anglian	370	425	425	475	540	600	660	939
Thames	193	193	193	193	193	193	193	193
Southern	216	216	216	216	216	216	216	216
Wessex	80	81	81	83	87	92	93	156
South West	241	282	282	328	369	415	435	512
Total	1703	1812	1812	1921	2044	2176	2273	2794

SEA DEFENCE PROTECTED (km)

land use band A

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0	0
Severn-Trent	3	7	7	12	12	12	12	12
Anglian	55	60	60	65	70	75	80	81
Thames	0	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0	0
Wessex	23	23	23	27	27	27	27	31
South West	3	3	3	3	3	3	3	3
Total	84	93	93	107	112	117	122	139.20

land use band B

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0	0
North West	6	6	6	6	6	6	6	13
Welsh	10	10	10	10	10	10	10	10
Severn-Trent	13	13	13	13	13	13	13	13
Anglian	5	10	10	15	20	25	30	44
Thames	0	0	0	0	0	0	0	0
Southern	50	50	50	50	50	50	50	50
Wessex	0	0	0	0	0	0	0	0
South West	2	2	2	3	3	4	4	4
Total	86	91	91	97	102	108	113	134

land use band C

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	3	3	3	3	3	3	3	3
Yorkshire	16	16	16	16	16	16	16	22
North West	24	24	24	31	31	31	31	33
Welsh	70	70	70	70	70	70	70	70
Severn-Trent	3	5	5	5	5	5	5	5
Anglian	30	40	40	50	55	65	80	107
Thames	0	0	0	0	0	0	0	0
Southern	174	174	174	174	174	174	174	174
Wessex	0	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0	0
Total	321	333	333	349	354	364	379	414

land use band D

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	1	1	1	1	1	1	2	1
North West	21	21	21	21	21	21	21	21
Welsh	27	27	27	27	27	27	27	27
Severn-Trent	8	8	8	10	10	10	10	10
Anglian	15	20	20	25	25	30	35	55
Thames	0	0	0	0	0	0	0	0
Southern	43	43	43	43	43	43	43	43
Wessex	6	6	6	6	6	6	6	6
South West	0	0	0	0	0	0	0	0
Total	121	126	126	133	133	138	144	163

land use band E

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	0	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0	0
North West	1	1	1	1	1	1	1	1
Welsh	2	2	2	2	2	2	2	2
Severn-Trent	0	0	0	0	0	0	0	0
Anglian	16	17	17	18	19	20	22	37
Thames	0	0	0	0	0	0	0	0
Southern	14	14	14	14	14	14	14	14
Wessex	0	0	0	3	3	3	3	4
South West	0	0	0	0	0	0	0	0
Total	33	34	34	38	39	40	42	57.73

Total Sea Defence Protection (km)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95	Long-Term Target
Northumbria	3	3	3	3	3	3	3	3
Yorkshire	17	17	17	17	17	17	18	23
North West	53	53	53	59	59	59	59	68
Welsh	109	109	109	109	109	109	109	109
Severn-Trent	27	33	33	40	40	40	40	40
Anglian	121	147	147	173	189	215	247	324
Thames	0	0	0	0	0	0	0	0
Southern	281	281	281	281	281	281	281	281
Wessex	29	29	29	36	36	36	36	41
South West	5	5	5	6	6	7	7	7
Total	645	677	677	724	741	767	800	908

FISHERIES

Licences - rod
Licences - net
Licences - Total

S.28 Orders

New Byelaws - inland
New Byelaws - sea
New Byelaws - Total

ENFORCEMENT

Patrolled - river
Patrolled - estuary/sea
Patrolled - other
Patrolled - Total

Licences Checked - rod
Licences Checked - net
Licences Checked - Total

Licences Checked (percent) - rod
Licences Checked (percent) - net
Licences Checked (percent) - Total

Licence Compliance (percent) - rod
Licence Compliance (percent) - net
Licence Compliance (percent) - Total

Cases Taken to Court - rod
Cases Taken to Court - net
Cases Taken to Court - Total

Successful Prosecutions - rod
Successful Prosecutions - net
Successful Prosecutions - Total

Byelaw Offences
Byelaw Offences - cases taken to court

Successful Prosecutions - licence offences
Successful Prosecutions - statutory byelaw offences
Successful Prosecutions - Total

MONITORING

Sampling Sites - routine
Sampling Sites - other
Sampling Sites - Total

Surveys - netting/electro
Surveys - angler census
Surveys - Total

Surveyed (km) - river
Surveyed (km) - other
Surveyed (km) - Total

Fish Kills - Total
Fish Kills - kills attended
Fish Kills - proportion attended (percent)
Fish Kills - fish saved (number in millions)

PHYSICO-CHEMICAL IMPROVEMENT

Improvement Structures Built - fish passes
Improvement Structures Built - other
Improvement Structures Built - Total

REARING and RESTOCKING

Fish Rearing (number in millions) - salmonid juvenile
Fish Rearing (number in millions) - salmonid adult
Fish Rearing (number in millions) - Total Salmonid
Fish Rearing (number in millions) - non-salmonid juvenile
Fish Rearing (number in millions) - non-salmonid adult
Fish Rearing (number in millions) - Total Non-Salmonid
Fish Rearing (number in millions) - Total Salmonid and Non-Salmonid

Fish Stocking (number in millions) - salmonid juvenile
Fish Stocking (number in millions) - salmonid adult
Fish Stocking (number in millions) - Total Salmonid
Fish Stocking (number in millions) - non-salmonid juvenile
Fish Stocking (number in millions) - non-salmonid adult
Fish Stocking (number in millions) - Total Non-Salmonid
Fish Stocking (number in millions) - Total Salmonid and Non-Salmonid

FISHERIES OUTPUTS, 1989/90 - 1994/95

Licences - rod

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	43320	43000	42806	43000	43000	43000	43000
Yorkshire	103000	103000	103000	103000	103000	103000	103000
North West	100111	100000	102000	104000	104500	107000	107000
Welsh	82005	82005	82005	82005	82005	82005	82005
Severn-Trent	290800	300000	300000	300000	300000	300000	300000
Anglian	229268	225000	230000	230000	230000	230000	230000
Thames	227931	230000	220000	209000	220000	220000	220000
Southern	82500	83000	83000	90000	95000	95000	95000
Wessex	61013	61013	61013	61013	61013	61013	61013
South West	25886	31063	25886	31000	31000	31000	31000
Total	1245834	1258081	1249710	1253018	1269518	1272018	1272018

Licences - net

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	191	193	193	200	200	200	200
Yorkshire	81	81	81	81	81	80	78
North West	233	234	234	270	270	234	234
Welsh	141	141	141	141	141	141	141
Severn-Trent	950	950	950	950	950	950	950
Anglian	938	1200	1000	1200	1200	1200	1200
Thames	215	215	138	215	285	285	285
Southern	6	6	6	6	6	6	6
Wessex	238	238	238	238	238	238	238
South West	98	97	97	97	97	97	97
Total	3091	3355	3078	3398	3468	3431	3429

Licences - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	43511	43193	42999	43200	43200	43200	43200
Yorkshire	103081	103081	103081	103081	103081	103080	103078
North West	100344	100234	102234	104270	104770	107234	107234
Welsh	82146	82146	82146	82146	82146	82146	82146
Severn-Trent	291750	300950	300950	300950	300950	300950	300950
Anglian	230206	226200	231000	231200	231200	231200	231200
Thames	228146	230215	220138	209215	220285	220285	220285
Southern	82506	83006	83006	90006	95006	95006	95006
Wessex	61251	61251	61251	61251	61251	61251	61251
South West	25984	31160	25983	31097	31097	31097	31097
Total	1248925	1261436	1252788	1256416	1272986	1275449	1275447

S.28 Orders

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	1	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	1	1	1
Welsh	5	5	5	5	5	5	5
Severn-Trent	0	0	0	1	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	1	1	1	1
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	1	0	0	0
South West	0	0	0	0	0	0	0
Total	5	5	5	9	7	7	7

New Byelaws - inland

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	0	0	0	0	0
Yorkshire	7	0	0	2	1	0	0
North West	1	1	1	1	0	0	0
Welsh	0	1	0	12	0	0	0
Severn-Trent	0	12	12	0	0	0	0
Anglian	0	0	0	1	0	0	0
Thames	0	0	0	1	1	1	1
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	1	0	0	0
Total	8	15	13	18	2	1	1

New Byelaws - sea

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	2	1	1	0	0	0
Welsh	0	1	0	12	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	1	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	1	1	1	2	1	1	1
Total	1	4	2	16	1	1	1

New Byelaws - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	0	0	0	0	0
Yorkshire	7	0	0	2	1	0	0
North West	1	3	2	2	0	0	0
Welsh	0	2	0	24	0	0	0
Severn-Trent	0	12	12	0	0	0	0
Anglian	0	0	0	2	0	0	0
Thames	0	0	0	1	1	1	1
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	1	1	1	3	1	1	1
Total	9	19	15	34	3	2	2

ENFORCEMENT

Patrolled - river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2670	2670	2670	2670	2670	2670	2670
Yorkshire	4410	4500	4500	4500	4500	4550	4600
North West	43500	44300	43300	46375	29450	29450	29450
Welsh	21000	21000	21000	22050	22050	22050	22050
Severn-Trent	11713	12000	12000	12000	12000	12000	12000
Anglian	3000	3000	3000	3000	3000	3000	3000
Thames	2500	2500	2500	2500	2500	2500	2500
Southern	3000	3000	3000	4000	4500	4500	4500
Wessex	3691	3719	3719	3835	3835	3835	3835
South West	29300	35160	30000	35000	30000	30000	30000
Total	124784	133849	125689	135930	114505	114555	114605

Patrolled - estuary/sea	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1100	1150	1150	1150	1150	1150	1150
Yorkshire	160	160	160	160	160	165	170
North West	36500	41400	41230	41400	26040	26040	26040
Welsh	8400	8400	8400	8820	8820	8820	8820
Severn-Trent	2762	2500	2500	2500	2500	2500	2500
Anglian	20	20	20	30	30	30	30
Thames	112	112	112	112	112	112	112
Southern	110	110	110	110	110	110	110
Wessex	1154	1200	1200	1300	1300	1300	1300
South West	15000	18000	15000	18000	15000	15000	15000
Total	65318	73052	69882	73582	55222	55227	55232

Patrolled - other	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	2000	2000	2000	2000	2000	2050	2100
North West	5500	5600	5500	5875	4850	4850	4850
Welsh	8400	8400	8400	8820	8820	8820	8820
Severn-Trent	3646	3500	3500	3500	3500	3500	3500
Anglian	200	200	200	200	200	200	200
Thames	1000	1000	1000	1000	1000	1000	1000
Southern	0	0	0	0	0	0	0
Wessex	166	170	170	180	180	180	180
South West	0	0	0	0	0	0	0
Total	20912	20870	20770	21575	20550	20600	20650

Patrolled - Total	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3770	3820	3820	3820	3820	3820	3820
Yorkshire	6570	6660	6660	6660	6660	6765	6870
North West	85500	93300	90030	93650	60340	60340	60340
Welsh	37800	37800	37800	39690	39690	39690	39690
Severn-Trent	18121	18000	18000	18000	18000	18000	18000
Anglian	3220	3220	3220	3230	3230	3230	3230
Thames	3612	3612	3612	3612	3612	3612	3612
Southern	3110	3110	3110	4110	4610	4610	4610
Wessex	5011	5089	5089	5315	5315	5315	5315
South West	44300	53160	45000	53000	45000	45000	45000
Total	211014	227771	216341	231087	190277	190382	190487

Licences Checked - rod	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	4500	5500	5500	8000	8000	8000	8000
Yorkshire	19000	20000	20000	20000	20000	20500	21000
North West	9822	10842	10530	11212	8962	8962	8962
Welsh	7667	7667	7667	5750	5750	5750	5750
Severn-Trent	29096	30000	30000	30000	30000	30000	30000
Anglian	34591	35000	35000	35000	35000	35000	35000
Thames	37846	35000	35000	33000	35000	35000	35000
Southern	20867	20867	24000	30000	30500	30500	30500
Wessex	6460	6820	6820	7300	7300	7300	7300
South West	17000	20400	17000	21000	17000	17000	17000
Total	186849	192096	191517	201262	197512	198012	198512

Licences Checked - net							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	162	145	145	200	200	200	200
Yorkshire	195	200	200	200	200	210	220
North West	233	234	234	270	270	234	234
Welsh	141	141	141	106	106	106	106
Severn-Trent	650	650	650	650	650	650	650
Anglian	211	250	250	250	250	250	250
Thames	220	100	100	150	200	200	200
Southern	6	6	6	6	6	6	6
Wessex	55	80	80	80	80	80	80
South West	97	97	97	97	97	97	97
Total	1970	1903	1903	2009	2059	2033	2043

Licences Checked - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	4662	5645	5645	8200	8200	8200	8200
Yorkshire	19195	20200	20200	20200	20200	20710	21220
North West	10055	11076	10764	11482	9232	9196	9196
Welsh	7808	7808	7808	5856	5856	5856	5856
Severn-Trent	29746	30650	30650	30650	30650	30650	30650
Anglian	34802	35250	35250	35250	35250	35250	35250
Thames	38066	35100	35100	33150	35200	35200	35200
Southern	20873	20873	24006	30006	30506	30506	30506
Wessex	6515	6900	6900	7380	7380	7380	7380
South West	17097	20497	17097	21097	17097	17097	17097
Total	188819	193999	193420	203271	199571	200045	200555

Licences Checked (percent) - rod							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	11	13	13	19	19	19	19
Yorkshire	19	20	20	20	20	25	30
North West	9.8	10.8	10.3	10.6	8.6	8.4	8.4
Welsh	9.3	9.3	9.3	7	7	7	7
Severn-Trent	10	10	10	10	10	10	10
Anglian	15.1	15.6	15.2	15.2	15.2	15.2	15.2
Thames	15	15	18	15	15	15	15
Southern	25	25	27	33	33	33	33
Wessex	11	11	11	11	11	11	11
South West	66	66	66	68	55	55	55
Total							

Licences Checked (percent) - net							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	85	75	75	100	100	100	100
Yorkshire	303	300	300	300	300	310	320
North West	100	100	100	100	100	100	100
Welsh	100	100	100	75	75	75	75
Severn-Trent	70	70	70	70	70	70	70
Anglian	22.5	20.1	25	25	25	25	25
Thames	100	100	100	100	100	100	100
Southern	100	100	100	100	100	100	100
Wessex	100	100	100	100	100	100	100
South West	99	100	100	100	100	100	100
Total							

Licences Checked (percent) - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9	8	8	19	19	19	19
Yorkshire	19	20	20	20	20	25	30
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	25	25	27	33	33	33	33
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total							

Licences Compliance (percent) - rod							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	97.7	95	95	95	95	95	95
Yorkshire	95.4	95	96.1	95	95	95	95
North West	92.7	92.7	92.7	93.7	79.7	79.7	79.7
Welsh	98.5	98.5	98.5	97.5	96.5	95.5	94.5
Severn-Trent	95.6	95.5	95.5	95.5	95.5	95.5	95.5
Anglian	91.7	92	92	92	92	92	92
Thames	90	90	90	85	90	90	90
Southern	92	92	92	94	95	95	95
Wessex	93	95	95	95	95	95	95
South West	99	99	99	99	99	99	99
Total							

Licences Compliance (percent) - net							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	100	100	100	100	100	100	100
Yorkshire	36	37	38	37	37	37	37
North West	100	100	100	100	100	100	100
Welsh	100	100	100	100	100	100	100
Severn-Trent	99.5	99.5	99.5	99.5	99.5	99.5	99.5
Anglian	50	60	50	50	50	50	50
Thames	90	100	100	100	100	100	100
Southern	100	100	100	100	100	100	100
Wessex	100	100	100	100	100	100	100
South West	336	337	338	337	337	337	337
Total							

Licences Compliance (percent) - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	95	95	95	95	95	95	95
Yorkshire	95.4	95	96.1	95	95	95	95
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	92	92	92	94	95	95	95
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total							

Cases Taken to Court - rod

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	90	100	100	100	100	100	100
Yorkshire	249	234	234	245	245	250	255
North West	420	0	297	455	387	387	387
Welsh	130	130	130	98	98	98	98
Severn-Trent	548	550	550	550	550	550	550
Anglian	677	365	600	600	600	600	600
Thames	604	600	600	600	600	600	600
Southern	106	35	80	150	200	200	200
Wessex	209	200	200	200	200	200	200
South West	9	9	9	10	9	9	9
Total	3042	2223	2800	3008	2989	2994	2999

Cases Taken to Court - net

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	83	80	80	80	80	80	80
Yorkshire	9	8	8	8	8	9	11
North West	18	0	23	18	9	9	9
Welsh	53	53	53	40	40	40	40
Severn-Trent	6	5	5	5	5	5	5
Anglian	0	5	4	4	20	20	20
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	3	5	5	5	5	5	5
South West	26	26	19	20	19	19	19
Total	198	182	197	180	186	187	189

Cases Taken to Court - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	173	180	180	180	180	180	180
Yorkshire	258	242	242	253	253	259	266
North West	438	0	320	473	396	396	396
Welsh	183	183	183	138	138	138	138
Severn-Trent	554	555	555	555	555	555	555
Anglian	677	370	604	604	620	620	620
Thames	604	600	600	600	600	600	600
Southern	106	35	80	150	200	200	200
Wessex	212	205	205	205	205	205	205
South West	35	35	28	30	28	28	28
Total	3240	2405	2997	3188	3175	3181	3188

Successful Prosecutions - rod

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	87	95	97	100	100	100	100
Yorkshire	246	234	234	234	234	239	244
North West	372	0	263	418	343	343	343
Welsh	154	154	154	116	116	116	116
Severn-Trent	537	550	550	550	550	550	550
Anglian	643	600	600	600	600	600	600
Thames	588	600	600	600	600	600	600
Southern	106	35	80	150	200	200	200
Wessex	205	200	200	200	200	200	200
South West	9	9	9	10	9	9	9
Total	2947	2477	2787	2978	2952	2957	2962

Successful Prosecutions - net

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	80	75	77	80	80	80	80
Yorkshire	3	8	7	8	8	9	11
North West	14	0	18	14	7	7	7
Welsh	57	57	57	43	43	43	43
Severn-Trent	6	5	5	5	5	5	5
Anglian	0	4	4	4	20	20	20
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	3	5	5	5	5	5	5
South West	26	26	19	20	19	19	19
Total	189	180	192	179	187	188	190

Successful Prosecutions - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	167	170	174	180	180	180	180
Yorkshire	249	242	241	242	242	248	255
North West	386	0	281	432	350	350	350
Welsh	211	211	211	159	159	159	159
Severn-Trent	543	555	555	555	555	555	555
Anglian	643	604	604	604	620	620	620
Thames	588	600	600	600	600	600	600
Southern	106	35	80	150	200	200	200
Wessex	208	205	205	205	205	205	205
South West	35	35	28	30	28	28	28
Total	3136	2657	2979	3157	3139	3145	3152

Byelaw Offences

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	117	125	125	125	125	125	125
Yorkshire	203	200	360	360	360	365	370
North West	308	0	273	324	229	229	229
Welsh	134	134	134	141	141	141	141
Severn-Trent	202	150	150	150	150	150	150
Anglian	11	30	15	15	40	40	40
Thames	29	30	30	30	30	30	30
Southern	4	4	4	4	4	4	4
Wessex	13	12	12	12	12	12	12
South West	8	0	6	6	6	6	6
Total	1029	685	1109	1167	1097	1102	1107

Byelaw Offences - cases taken to court

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	115	120	120	120	120	120	120
Yorkshire	96	96	89	94	94	97	100
North West	286	0	251	292	224	224	224
Welsh	118	118	118	124	124	124	124
Severn-Trent	172	150	150	150	150	150	150
Anglian	11	30	15	15	40	40	40
Thames	29	30	30	30	30	30	30
Southern	2	2	2	2	2	2	2
Wessex	13	12	12	12	12	12	12
South West	8	0	6	6	6	6	6
Total	850	558	793	845	802	805	808

Successful Prosecutions - licence offences							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	167	170	174	180	180	180	180
Yorkshire	249	242	241	242	242	248	255
North West	386	0	281	420	356	356	356
Welsh	211	211	211	159	159	159	159
Severn-Trent	543	555	555	555	555	555	555
Anglian	643	604	604	604	620	620	620
Thames	588	600	600	600	600	600	600
Southern	106	35	80	150	200	200	200
Wessex	208	205	205	205	205	205	205
South West	24	0	30	30	30	30	30
Total	3125	2622	2981	3145	3147	3153	3160

Successful Prosecutions - statutory byelaw offences							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	110	115	115	120	120	120	120
Yorkshire	87	89	85	94	94	97	100
North West	246	0	216	252	183	183	183
Welsh	81	81	81	85	85	85	85
Severn-Trent	170	150	150	150	150	150	150
Anglian	11	30	15	15	40	40	40
Thames	29	30	30	30	30	30	30
Southern	0	0	0	0	0	0	0
Wessex	13	12	12	12	12	12	12
South West	24	0	30	30	30	25	20
Total	771	507	734	788	744	742	740

Successful Prosecutions - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	277	285	289	300	300	300	300
Yorkshire	336	331	326	336	336	345	355
North West	632	0	497	672	539	539	539
Welsh	292	292	292	244	244	244	244
Severn-Trent	713	705	705	705	705	705	705
Anglian	654	634	619	619	660	660	660
Thames	617	630	630	630	630	630	630
Southern	106	35	80	150	200	200	200
Wessex	221	217	217	217	217	217	217
South West	48	0	60	60	60	55	50
Total	3896	3129	3715	3933	3891	3895	3900

MONITORING

Sampling Sites - routine							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	20	175	36	300	300	300	300
Yorkshire	43	40	40	60	60	65	70
North West	22	20	20	0	0	0	0
Welsh	562	587	587	242	242	242	242
Severn-Trent	34	30	30	30	30	30	30
Anglian	553	600	500	540	540	540	540
Thames	39	60	30	60	100	100	100
Southern	18	50	50	60	90	90	90
Wessex	74	159	159	175	175	175	175
South West	112	233	233	196	286	286	286
Total	1477	1954	1685	1663	1823	1828	1833

Sampling Sites - other							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	7	25	10	50	50	50	50
Yorkshire	281	160	170	190	190	195	200
North West	9	10	10	10	10	11	12
Welsh	226	227	227	97	97	97	97
Severn-Trent	295	300	300	325	350	375	375
Anglian	24	24	20	18	18	18	18
Thames	30	20	10	20	50	50	50
Southern	0	50	80	50	50	50	50
Wessex	17	10	10	9	9	9	9
South West	283	51	51	90	0	0	0
Total	1172	877	888	859	824	855	861

Sampling Sites - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	27	200	46	350	350	350	350
Yorkshire	324	200	210	250	250	260	270
North West	31	30	30	10	10	11	12
Welsh	788	814	814	339	339	339	339
Severn-Trent	329	330	330	355	380	405	405
Anglian	577	624	520	558	558	558	558
Thames	69	80	40	80	150	150	150
Southern	18	100	130	110	140	140	140
Wessex	91	169	169	184	184	184	184
South West	395	284	284	286	286	286	286
Total	2649	2831	2573	2522	2647	2683	2694

Surveys - netting/electro							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	50	0	50	50	50	50
Yorkshire	324	200	210	300	300	310	320
North West	497	585	476	626	327	377	377
Welsh	50	49	49	21	21	21	21
Severn-Trent	120	120	120	130	130	140	150
Anglian	553	600	500	540	540	540	540
Thames	11	11	6	10	15	15	15
Southern	18	100	130	138	150	150	150
Wessex	13	17	17	18	18	18	18
South West	16	10	10	12	10	10	10
Total	1602	1742	1518	1845	1561	1631	1651

Surveys - angler census							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	0	1	1	0	0
Yorkshire	114	100	100	100	100	110	120
North West	0	0	0	0	0	0	0
Welsh	4	6	6	3	3	3	3
Severn-Trent	90	90	90	90	90	90	90
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	1	1	1	1	1
South West	0	1	1	3	1	1	1
Total	208	198	198	198	196	205	215

Surveys - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	51	0	51	51	50	50
Yorkshire	438	300	310	400	400	420	440
North West	497	585	476	626	327	377	377
Welsh	54	55	55	24	24	24	24
Severn-Trent	210	210	210	220	220	230	240
Anglian	553	600	500	540	540	540	540
Thames	11	11	6	10	15	15	15
Southern	18	100	130	138	150	150	150
Wessex	13	17	18	19	19	19	19
South West	16	11	11	15	11	11	11
Total	1810	1940	1716	2043	1757	1836	1866

Surveyed (km) - river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	6	6	0	6	6
Yorkshire	25	25	30	40	40	45	55
North West	1595	1342	1377	1800	1384	1434	1434
Welsh	3869	3839	3839	1664	1664	1664	1664
Severn-Trent	750	750	750	800	800	850	900
Anglian	1123	1123	1123	1011	1011	1011	1011
Thames	528	400	150	400	650	650	650
Southern	180	500	500	880	900	900	900
Wessex	11.5	18	18	19	19	19	19
South West	853	1216	1216	900	900	900	900
Total	8935.5	9214	9009	7520	7368	7479	7539

Surveyed (km) - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	85	48	48	63	50	50	50
Welsh	.5	.5	.5	.2	.2	.2	.2
Severn-Trent	43	43	43	45	0	0	0
Anglian	10	10	10	9	9	9	9
Thames	9	8	4	8	10	10	10
Southern	0	0	0	0	0	0	0
Wessex	1345	1345	1345	1345	1345	1345	1345
South West	0	3	3	20	0	0	0
Total	1492.5	1457.5	1453.5	1490.2	1414.2	1414.2	1414.2

Surveyed (km) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	6	6	0	6	6
Yorkshire	25	25	30	40	40	45	55
North West	1680	1390	1425	1863	1434	1484	1484
Welsh	3869.5	3839.5	3839.5	1664.2	1664.2	1664.2	1664.2
Severn-Trent	793	793	793	845	800	850	900
Anglian	1133	1133	1133	1020	1020	1020	1020
Thames	537	408	154	408	660	660	660
Southern	180	500	500	880	900	900	900
Wessex	1356.5	1363	1363	1364	1364	1364	1364
South West	853	1219	1219	920	900	900	900
Total	10428	10671.5	10462.5	9010.2	8782.2	8893.2	8953.2

Fish Kills - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	26	32	30	28	26	26	20
Yorkshire	0	0	0	0	0	0	0
North West	116	120	120	120	120	120	120
Welsh	105	90	90	95	67	67	67
Severn-Trent	217	150	150	150	150	150	125
Anglian	163	163	163	163	163	163	163
Thames	147	90	100	100	100	100	100
Southern	122	0	75	90	80	80	80
Wessex	50	50	50	50	50	50	50
South West	60	60	62	60	60	60	60
Total	1006	755	840	856	816	816	785

Fish Kills - kills attended

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	21	24	23	23	23	26	20
Yorkshire	0	0	0	0	0	0	0
North West	110	114	114	112	106	106	106
Welsh	105	90	90	90	64	64	64
Severn-Trent	217	150	150	150	150	150	125
Anglian	163	163	163	163	163	163	163
Thames	147	90	100	100	100	100	100
Southern	122	0	75	90	80	80	80
Wessex	40	40	40	40	40	40	40
South West	60	60	62	60	60	60	60
Total	985	731	817	828	786	789	758

Fish Kills - proportion attended (percent)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	81	75	77	82	88	100	100
Yorkshire	60	70	60	70	70	75	80
North West	95	95	95	94	88	90	90
Welsh	100	100	100	95	95	95	95
Severn-Trent	100	100	100	100	100	100	100
Anglian	100	100	100	100	100	100	100
Thames	100	100	100	100	100	100	100
Southern	100	100	100	100	100	100	100
Wessex	100	100	100	100	100	100	100
South West	100	100	100	100	100	100	100
Total	97.5	95.9	96.6	96	95.4	95.9	95.7

Fish Kills - fish saved (number in millions)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.05	.03	.02	.02	.02	.03	.03
North West	.21	.05	.05	.20	.20	.20	.20
Welsh	.06	.16	.16	.15	.15	.15	.15
Severn-Trent	.06	.05	.05	.05	.00	.00	.00
Anglian	.70	.10	.10	.10	.09	.09	.09
Thames	.00	.00	.00	.00	.00	.00	.00
Southern	.05	.10	.10	.10	.10	.05	.05
Wessex	.02	.00	.00	.00	.00	.00	.00
South West	.05	.05	.05	.05	.05	.05	.05
Total	1.18	.54	.53	.67	.61	.57	.57

PHYSICO-CHEMICAL IMPROVEMENT

Improvement Structures Built - fish passes	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	1	2	4	2	0	1	1
Yorkshire	0	1	1	0	0	1	1
North West	0	3	2	0	0	0	0
Welsh	2	6	6	0	0	0	0
Severn-Trent	2	1	1	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	4	7	7	7	7	7	7
Southern	0	3	5	4	3	3	3
Wessex	2	2	2	3	3	3	3
South West	2	2	3	2	2	2	2
Total	13	27	31	18	15	17	17

Improvement Structures Built - other	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	6	1	1	1	1	1	1
North West	0	0	0	0	0	0	0
Welsh	11	10	10	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	4	4	4	7
Southern	3	4	1	4	4	3	3
Wessex	0	0	0	0	0	0	0
South West	6	4	4	6	4	4	4
Total	26	19	16	15	13	12	15

Improvement Structures Built - Total	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	6	2	2	1	1	2	2
Yorkshire	8	6	7	8	6	6	6
North West	0	3	2	0	0	0	0
Welsh	3	7	6	8	7	6	6
Severn-Trent	2	1	1	0	0	0	0
Anglian	1	2	4	2	0	1	1
Thames	4	7	7	11	11	11	14
Southern	13	16	16	0	0	0	0
Wessex	2	2	2	3	3	3	3
South West	0	0	0	0	0	0	0
Total	39	46	47	33	28	29	32

REARING AND RESTOCKING

Fish Rearing (number in millions) - salmonid juvenile	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.50	.50	.60	1.00	1.00	1.50	1.50
Yorkshire	.20	.22	.22	.22	.22	.22	.22
North West	1.89	1.86	1.96	2.53	2.87	1.37	1.37
Welsh	.60	.60	.60	1.20	.90	.90	.90
Severn-Trent	.03	.05	.05	.10	.10	.10	.10
Anglian	.00	.00	.00	.00	.00	.00	.00
Thames	.08	.20	.13	.19	.19	.19	.19
Southern	.80	.02	.00	.50	.50	.50	.50
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.23	.23	.13	.23	.23	.23	.23
Total	4.32	3.68	3.70	5.97	6.01	5.01	5.01

Fish Rearing (number in millions) - salmonid adult

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.15	.09	.09	.09	.09	.09	.09
North West	.00	.00	.00	.00	.00	.00	.00
Welsh	.00	.00	.00	.00	.00	.00	.00
Severn-Trent	.00	.00	.00	.00	.00	.00	.00
Anglian	.00	.00	.00	.00	.00	.00	.00
Thames	.00	.00	.00	.00	.00	.00	.00
Southern	.00	.00	.00	.00	.00	.00	.00
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.00	.00	.00	.00	.00	.00	.00
Total	.15	.09	.09	.09	.09	.09	.09

Fish Rearing (number in millions) - Total Salmonid

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.50	.50	.60	1.00	1.00	1.50	1.50
Yorkshire	.35	.31	.31	.31	.31	.31	.31
North West	1.89	1.86	1.96	2.53	2.87	1.37	1.37
Welsh	.60	.60	.60	1.20	.90	.90	.90
Severn-Trent	.03	.05	.05	.10	.10	.10	.10
Anglian	.00	.00	.00	.00	.00	.00	.00
Thames	.08	.20	.14	.19	.19	.19	.19
Southern	.80	.02	.00	.50	.50	.50	.50
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.23	.23	.13	.23	.23	.23	.23
Total	4.47	3.76	3.79	6.06	6.10	5.10	5.10

Fish Rearing (number in millions) - non-salmonid juvenile

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.00	.00	.00	.00	.00	.00	.00
North West	.00	.02	.03	.06	.10	.10	.10
Welsh	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Severn-Trent	.11	.12	.12	.15	.15	.20	.25
Anglian	.20	1.00	.80	1.10	.90	.90	.90
Thames	.04	.06	.06	.06	.06	.06	.06
Southern	.03	.20	.20	.20	.20	.20	.20
Wessex	.00	.01	.01	.01	.01	.01	.01
South West	.00	.00	.00	.00	.00	.00	.00
Total	1.38	2.41	2.22	2.58	2.42	2.47	2.52

Fish Rearing (number in millions) - non-salmonid adult

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.00	.00	.00	.00	.00	.00	.00
North West	.00	.00	.00	.00	.00	.00	.00
Welsh	.00	.00	.00	.00	.00	.00	.00
Severn-Trent	.00	.00	.00	.00	.00	.00	.00
Anglian	.10	.20	.20	.25	.18	.18	.18
Thames	.00	.00	.00	.00	.00	.00	.00
Southern	.01	.10	.10	.10	.10	.10	.10
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.00	.00	.00	.00	.00	.00	.00
Total	.11	.30	.30	.35	.28	.28	.28

Fish Rearing (number in millions) - Total Non-Salmonid							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.00	.00	.00	.00	.00	.00	.00
North West	.00	.02	.03	.06	.10	.10	.10
Welsh	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Severn-Trent	.11	.12	.12	.15	.15	.20	.25
Anglian	.30	1.20	1.00	1.35	1.08	1.08	1.08
Thames	.04	.06	.06	.06	.06	.06	.06
Southern	.04	.30	.30	.30	.30	.30	.30
Wessex	.00	.01	.01	.01	.01	.01	.01
South West	.00	.00	.00	.00	.00	.00	.00
Total	1.49	2.71	2.52	2.93	2.70	2.75	2.80

Fish Rearing (number in millions) - Total Salmonid and Non-Salmonid							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.50	.50	.60	1.00	1.00	1.50	1.50
Yorkshire	.35	.31	.31	.31	.31	.31	.31
North West	1.89	1.88	1.99	2.59	2.97	1.47	1.47
Welsh	1.60	1.60	1.60	2.20	1.90	1.90	1.90
Severn-Trent	.14	.17	.17	.25	.25	.30	.35
Anglian	.30	1.20	1.00	1.35	1.08	1.08	1.08
Thames	.12	.25	.19	.25	.25	.25	.25
Southern	.84	.32	.30	.80	.80	.80	.80
Wessex	.00	.01	.01	.01	.01	.01	.01
South West	.23	.23	.13	.23	.23	.23	.23
Total	5.96	6.47	6.30	8.99	8.80	7.85	7.90

Fish Stocking (number in millions) - salmonid juvenile							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.50	.50	.50	.50	.75	.75	.75
Yorkshire	.25	.05	.05	.05	.05	.05	.05
North West	2.09	1.88	1.98	2.53	2.87	1.37	1.37
Welsh	.60	.60	.60	1.20	.90	.90	.90
Severn-Trent	.03	.05	.05	.10	.10	.10	.10
Anglian	.00	.00	.00	.00	.00	.00	.00
Thames	.16	.20	.20	.20	.20	.20	.20
Southern	.06	.02	.00	.40	.40	.40	.40
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.13	.13	.13	.13	.13	.13	.13
Total	3.83	3.42	3.50	5.11	5.40	3.90	3.90

Fish Stocking (number in millions) - salmonid adult							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.16	.15	.15	.15	.15	.15	.15
North West	.00	.00	.00	.00	.00	.00	.00
Welsh	.01	.00	.00	.02	.00	.00	.00
Severn-Trent	.00	.00	.00	.00	.00	.00	.00
Anglian	.00	.00	.00	.00	.00	.00	.00
Thames	.00	.00	.00	.00	.00	.00	.00
Southern	.00	.00	.00	.00	.00	.00	.00
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.00	.00	.00	.00	.00	.00	.00
Total	.18	.16	.16	.17	.15	.15	.15

Fish Stocking (number in millions) - Total Salmonid	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.50	.50	.50	.50	.75	.75	.75
Yorkshire	.41	.20	.20	.20	.20	.20	.20
North West	2.09	1.88	1.98	2.53	2.87	1.37	1.37
Welsh	.61	.60	.60	1.22	.90	.90	.90
Severn-Trent	.03	.05	.05	.10	.10	.10	.10
Anglian	.00	.00	.00	.00	.00	.00	.00
Thames	.16	.20	.20	.20	.20	.20	.20
Southern	.06	.02	.00	.40	.40	.40	.40
Wessex	.00	.00	.00	.00	.00	.00	.00
South West	.13	.13	.13	.13	.13	.13	.13
Total	4.00	3.57	3.66	5.28	5.55	4.05	4.05

Fish Stocking (number in millions) - non-salmonid juvenile	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.01	.01	.01	.01	.01	.01	.01
North West	.12	.15	.16	.06	.10	.10	.10
Welsh	.08	.02	.02	.02	.00	.00	.00
Severn-Trent	.11	.12	.12	.15	.05	.05	.25
Anglian	.10	.10	.10	.60	.09	.09	.09
Thames	.00	.00	.00	.00	.00	.00	.00
Southern	.00	.20	.20	.20	.20	.20	.20
Wessex	.01	.02	.03	.03	.03	.03	.03
South West	.00	.00	.00	.00	.00	.00	.00
Total	.43	.61	.63	1.07	.48	.48	.68

Fish Stocking (number in millions) - non-salmonid adult	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.09	.10	.10	.10	.10	.10	.10
North West	.52	.09	.09	.03	.04	.04	.04
Welsh	.00	.00	.00	.00	.00	.00	.00
Severn-Trent	.08	.08	.08	.08	.00	.08	.08
Anglian	.43	.40	.40	.50	.36	.36	.36
Thames	.23	.25	.25	.25	.25	.25	.25
Southern	.06	.10	.10	.05	.05	.05	.05
Wessex	.04	.18	.18	.18	.18	.18	.18
South West	.00	.00	.00	.00	.00	.00	.00
Total	1.45	1.20	1.19	1.20	.98	1.06	1.06

Fish Stocking (number in millions) - Total Non-Salmonid	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	.00	.00	.00	.00	.00	.00	.00
Yorkshire	.10	.10	.10	.11	.11	.11	.11
North West	.64	.24	.24	.09	.14	.14	.14
Welsh	.08	.02	.02	.02	.00	.00	.00
Severn-Trent	.19	.20	.20	.23	.05	.13	.33
Anglian	.53	.50	.50	1.10	.45	.45	.45
Thames	.23	.25	.25	.25	.25	.25	.25
Southern	.06	.30	.30	.25	.25	.25	.25
Wessex	.05	.20	.21	.21	.21	.21	.21
South West	.00	.00	.00	.00	.00	.00	.00
Total	1.88	1.81	1.83	2.27	1.46	1.54	1.74

Fish Stocking (number in millions) - Total Salmonid and Non-Salmonid	Actual		Planned		Forecast		Budget		Planned		Planned	
	89/90	90/91	90/91	90/91	90/91	91/92	91/92	92/93	92/93	93/94	93/94	94/95
Northumbria	.50	.50	.50	.50	.50	.50	.50	.75	.75	.75	.75	.75
Yorkshire	.51	.30	.30	.30	.30	.31	.31	.31	.31	.31	.31	.31
North West	2.73	2.11	2.22	2.22	2.22	2.63	3.01	3.01	1.51	1.51	1.51	1.51
Welsh	.69	.63	.63	.63	.63	1.24	.90	.90	.90	.90	.90	.90
Severn-Trent	.22	.25	.25	.25	.25	.33	.15	.15	.23	.23	.43	.43
Anglian	.53	.50	.50	.50	.50	1.10	.45	.45	.45	.45	.45	.45
Thames	.39	.45	.45	.45	.45	.45	.45	.45	.45	.45	.45	.45
Southern	.12	.32	.30	.30	.30	.65	.65	.65	.65	.65	.65	.65
Wessex	.05	.20	.21	.21	.21	.21	.21	.21	.21	.21	.21	.21
South West	.13	.13	.13	.13	.13	.13	.13	.13	.13	.13	.13	.13
Total	5.88	5.39	5.49	5.49	5.49	7.55	7.01	7.01	5.59	5.59	5.79	5.79

RECREATION

NRA Sites with Recreation Facilities

Visitors

New Projects - Total

New Projects - Involving collaboration with other bodies

New Projects - collaborative projects as a percentage of total

RECREATION OUTPUTS, 1989/90 - 1994/95

NRA Sites with Recreation Facilities

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	1	2	3	4	4
Yorkshire	25	28	28	32	36	41	46
North West	11	11	11	12	11	11	11
Welsh	18	18	19	19	19	19	19
Severn-Trent	35	35	35	36	38	40	40
Anglian	365	365	365	365	365	365	365
Thames	500	503	503	505	450	450	450
Southern	24	24	25	25	25	25	25
Wessex	22	22	22	22	22	22	22
South West	10	10	10	10	10	10	10
Total	1,011	1,016	1,019	1,028	979	987	992

Visitors

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	850	850	850	1,000	2,000	100,000	200,000
Yorkshire	10,000,000	10,000,000	10,000,000	11,000,000	11,000,000	12,000,000	12,000,000
North West	92,000	100,000	100,000	100,000	100,000	100,000	100,000
Welsh	18,000	21,000	21,000	23,000	23,000	24,000	26,000
Severn-Trent	900,000	900,000	900,000	900,000	1,000,000	1,100,000	1,200,000
Anglian	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Thames	12,000,000	12,000,000	12,000,000	12,000,000	11,500,000	11,500,000	11,500,000
Southern	0	35,000	36,000	36,000	36,000	36,000	36,000
Wessex	4,500	4,500	4,500	4,500	4,500	4,500	4,500
South West	500,000	500,000	500,000	500,000	500,000	500,000	500,000
Total	24,515,350	24,561,350	24,562,350	25,564,500	25,165,500	26,364,500	26,566,500

New Projects - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	7	2	2	8
Yorkshire	4	6	6	10	10	10	10
North West	0	0	0	0	0	0	0
Welsh	2	3	4	0	0	0	0
Severn-Trent	4	10	10	4	0	0	0
Anglian	3	2	2	2	2	2	2
Thames	65	75	75	60	60	60	60
Southern	1	1	1	2	3	3	3
Wessex	0	0	0	1	1	0	0
South West	0	0	0	0	0	0	0
Total	79	97	99	86	78	77	83

New Projects - involving collaboration with other bodies

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	5	2	2	4
Yorkshire	1	2	2	3	3	3	3
North West	0	0	0	0	0	0	0
Welsh	1	3	3	0	0	0	0
Severn-Trent	2	5	5	1	0	0	0
Anglian	0	0	0	1	1	1	1
Thames	35	40	40	45	45	45	45
Southern	1	1	1	1	2	2	2
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	40	51	51	56	53	53	55

New Projects -collaborative projects as a percentage of total	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	71	100	100	50
Yorkshire	25	25	25	25	30	30	30
North West	0	0	0	0	0	0	0
Welsh	50	100	75	0	0	0	0
Severn-Trent	50	50	50	25	0	0	0
Anglian	0	0	0	50	50	50	50
Thames	54	53	53	75	75	75	75
Southern	100	100	100	50	67	67	67
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	51	52	51	65	68	69	66

CONSERVATION

APPRAISAL

Reports on Capital Schemes/EIAs - river
Reports on Capital Schemes/EIAs - estuary
Reports on Capital Schemes/EIAs - coast
Reports on Capital Schemes/EIAs - other
Reports on Capital Schemes/EIAs - Total

Reports on Revenue Schemes - river
Reports on Revenue Schemes - estuary
Reports on Revenue Schemes - coast
Reports on Revenue Schemes - other
Reports on Revenue Schemes - Total

SURVEYS

Length Surveyed (km) - river
Length Surveyed (km) - estuary
Length Surveyed (km) - coast
Length Surveyed (km) - other
Length Surveyed (km) - Total

Survey Reports - river
Survey Reports - estuary
Survey Reports - coast
Survey Reports - other
Survey Reports - Total

SITE MANAGEMENT

NRA Site Management Plans

Implemented Site Management Plans

Sites Offering Interpretation Facility

Visitors

OTHER NRA FUNCTIONS

Applications Screened - abstraction
Applications Screened - discharge
Applications Screened - land drainage
Applications Screened - fisheries
Applications Screened - planning
Applications Screened - Total

PROMOTION

Improvement Projects - Total
Improvement Projects - involving collaboration with other bodies
Improvement Projects - collaborative projects as percent of total

CONSERVATION OUTPUTS, 1989/90 - 1994/95

APPRAISAL

Reports on Capital Schemes/EIAs - river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	2	1	2	3	3	3
Yorkshire	10	9	9	10	10	12	14
North West	4	0	9	10	3	3	3
Welsh	11	5	4	5	5	3	3
Severn-Trent	24	46	24	35	35	35	35
Anglian	30	56	30	46	30	30	30
Thames	47	47	47	52	62	72	82
Southern	0	0	2	9	9	9	9
Wessex	0	2	3	3	3	3	3
South West	0	10	10	10	10	10	10
Total	127	177	139	182	170	180	192

Reports on Capital Schemes/EIAs - estuary

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	0	0	0	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West	1	0	0	2	3	3	3
Welsh	0	0	0	1	1	0	1
Severn-Trent	5	17	16	5	5	5	5
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	3	3	3	3
Wessex	0	3	4	4	4	4	4
South West	0	1	1	1	1	1	1
Total	7	21	21	16	18	17	18

Reports on Capital Schemes/EIAs - coast

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	2	0	0	0
Welsh	0	0	0	1	1	1	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	1	1	1	8	8	8	8
Wessex	0	3	4	7	7	7	7
South West	0	1	1	1	1	1	1
Total	1	5	6	19	18	18	17

Reports on Capital Schemes/EIAs - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	1	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	3	3	3	3	3	3	3
Southern	0	0	0	0	0	0	0
Wessex	0	5	4	7	7	7	7
South West	0	10	10	10	10	10	10
Total	3	18	17	21	20	20	20

Reports on Capital Schemes/EIAs - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	2	1	3	5	5	5
Yorkshire	10	9	9	10	10	12	14
North West	5	0	9	14	6	6	6
Welsh	11	5	4	7	7	4	4
Severn-Trent	29	63	40	40	40	40	40
Anglian	30	56	30	46	30	30	30
Thames	50	50	50	55	65	75	85
Southern	1	1	3	20	20	20	20
Wessex	0	13	15	21	21	21	21
South West	0	22	22	22	22	22	22
Total	138	221	183	238	226	235	247

Reports on revenue Schemes - river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	6	4	16	16	16	16
Yorkshire	16	14	13	20	20	22	24
North West	0	0	0	0	0	0	0
Welsh	41	64	55	50	50	50	50
Severn-Trent	125	150	84	200	200	200	200
Anglian	90	120	100	100	100	100	100
Thames	35	52	52	64	64	64	64
Southern	0	1	1	2	2	2	2
Wessex	0	40	38	90	90	90	90
South West	0	120	10	10	10	10	10
Total	312	567	357	552	552	554	556

Reports on revenue Schemes - estuary

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	0	2	4	4	4
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	2	4	3	3	3	3	3
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	2	2	3	3	3	3
South West	0	2	0	0	0	0	0
Total	2	9	5	8	10	10	10

Reports on revenue Schemes - coast

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	2	2	2	2	2	2
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	2	2	2	2	2	2
Wessex	0	2	0	4	4	4	4
South West	0	0	0	0	0	0	0
Total	0	6	4	8	8	8	8

Reports on revenue Schemes - other							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	10	15	15	0	0	0	0
Thames	5	5	5	5	5	5	5
Southern	0	0	0	0	0	0	0
Wessex	0	2	2	4	4	4	4
South West	0	0	0	0	0	0	0
Total	15	22	23	9	9	9	9

Reports on revenue Schemes - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	7	5	18	20	20	20
Yorkshire	16	14	13	20	20	22	24
North West	0	0	0	0	0	0	0
Welsh	43	70	60	55	55	55	55
Severn-Trent	125	150	84	200	200	200	200
Anglian	100	135	115	100	100	100	100
Thames	40	57	57	69	69	69	69
Southern	0	3	3	4	4	4	4
Wessex	0	46	42	101	101	101	101
South West	0	122	10	10	10	10	10
Total	329	604	389	577	579	581	583

SURVEYS

Length Surveyed (km) - river							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	75	250	240	500	500	500	500
Yorkshire	86	349	349	449	449	500	550
North West	126	800	58	800	800	800	800
Welsh	130	250	166	134	140	140	140
Severn-Trent	139	600	556	850	850	850	850
Anglian	1153	2000	1800	2000	2000	2000	2000
Thames	330	380	380	380	380	380	380
Southern	40	20	14	650	540	540	540
Wessex	164	164	100	200	200	200	200
South West	37	127	127	127	127	127	127
Total	2280	4940	3790	6090	5986	6037	6087

Length Surveyed (km) - estuary							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	25	25	25	25
Yorkshire	0	30	30	40	40	50	55
North West	1	0	1	0	0	0	0
Welsh	2	2	4	4	5	5	5
Severn-Trent	11	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	4	4	4	4	4	4
South West	0	5	5	5	5	5	5
Total	14	41	44	78	79	89	94

Length Surveyed (km) - coast

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	4	0	0	0
Yorkshire	0	30	30	40	40	50	55
North West	0	0	0	0	0	0	0
Welsh	0	3	3	3	5	5	5
Severn-Trent	0	0	0	0	0	0	0
Anglian	295	250	400	500	500	0	0
Thames	0	0	0	0	0	0	0
Southern	0	3	3	5	5	5	5
Wessex	0	10	10	20	20	20	20
South West	0	0	0	0	0	0	0
Total	295	296	446	572	570	80	85

Length Surveyed (km) - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	11	50	50	70	70	80	80
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	50	1800	2000	1800	1800	1800	1800
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	2	2	8	8	8	8
South West	0	23	23	23	23	23	23
Total	61	1875	2075	1901	1901	1911	1911

Length Surveyed (km) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	75	250	240	529	525	525	525
Yorkshire	97	459	459	599	599	680	740
North West	128	800	59	800	800	800	800
Welsh	132	255	173	141	150	150	150
Severn-Trent	200	2400	2556	2650	2650	2650	2650
Anglian	1448	2250	2200	2500	2500	2000	2000
Thames	330	380	380	380	380	380	380
Southern	40	23	17	655	545	545	545
Wessex	164	180	116	232	232	232	232
South West	37	155	155	155	155	155	155
Total	2650	7152	6355	8641	8536	8117	8177

Survey Reports - river

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	6	7	10	10	10	10
Yorkshire	12	60	60	90	90	100	110
North West	44	0	35	100	100	100	100
Welsh	0	1	1	3	3	3	3
Severn-Trent	6	30	32	40	40	40	40
Anglian	35	50	50	50	50	50	50
Thames	75	80	80	90	90	90	90
Southern	22	12	13	18	13	13	13
Wessex	0	44	41	69	69	69	69
South West	2	6	12	12	12	12	12
Total	201	289	331	482	477	487	497

Survey Reports - estuary							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	4	0	0	0
Yorkshire	0	6	6	9	9	10	12
North West	1	0	1	*	*	0	0
Welsh	0	0	0	1	1	1	1
Severn-Trent	1	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	5	6	6	6	6	6
South West	0	0	0	0	0	0	0
Total	2	11	13	20	16	17	19

* Reactive therefore not planned. 100% of need.

Survey Reports - coast							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	1	0	0	0
Yorkshire	0	6	6	9	9	10	12
North West	1	0	0	0	0	0	0
Welsh	0	0	0	1	1	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	1	1	1	1	1	0	0
Thames	0	0	0	0	0	0	0
Southern	0	2	2	2	2	2	2
Wessex	0	5	4	10	10	10	10
South West	0	0	0	0	0	0	0
Total	2	14	13	24	23	23	25

Survey Reports - other							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	10	0	0	0
Yorkshire	2	25	25	35	35	40	45
North West	0	0	0	20	20	20	20
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	20	16	20	20	20	20
South West	0	1	3	3	3	3	3
Total	2	46	44	88	78	83	88

Survey Reports - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	6	7	25	10	10	10
Yorkshire	14	97	97	143	143	160	179
North West	46	0	36	120	120	120	120
Welsh	0	1	1	5	5	5	5
Severn-Trent	7	30	32	40	40	40	40
Anglian	36	51	51	51	51	50	50
Thames	75	80	80	90	90	90	90
Southern	22	14	15	20	15	15	15
Wessex	0	74	67	105	105	105	105
South West	2	7	15	15	15	15	15
Total	207	360	401	614	594	610	629

SITE MANAGEMENT

NRA Site Management Plans							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	7	4	4	4
Yorkshire	2	20	20	10	10	10	10
North West	0	0	0	30	9	9	9
Welsh	1	5	5	0	0	0	0
Severn-Trent	0	0	0	10	20	30	40
Anglian	20	20	20	22	25	25	25
Thames	5	7	7	9	9	9	9
Southern	0	1	1	7	9	9	9
Wessex	0	1	1	7	7	7	7
South West	0	3	0	0	0	0	0
Total	28	57	54	102	93	103	113

Implemented Site Management Plans							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	2	4	4	4
Yorkshire	2	20	20	10	10	10	10
North West	0	0	0	9	6	6	6
Welsh	0	2	2	0	0	0	0
Severn-Trent	0	0	0	2	10	15	20
Anglian	20	20	20	22	25	25	25
Thames	5	7	7	9	0	0	0
Southern	0	0	0	4	8	8	8
Wessex	0	0	1	4	4	4	4
South West	0	0	0	0	0	0	0
Total	27	49	50	62	67	72	77

Sites Offering Interpretation Facility							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	1	1	1	1
Yorkshire	0	10	10	10	10	10	10
North West	0	0	0	0	0	0	0
Welsh	0	1	1	0	0	0	0
Severn-Trent	0	0	0	1	2	5	5
Anglian	5	5	5	5	5	5	5
Thames	5	5	5	5	5	5	5
Southern	1	1	0	2	2	2	2
Wessex	0	0	0	2	2	2	2
South West	0	0	0	0	0	0	0
Total	11	22	21	26	27	30	30

Visitors							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	850	850	850	1000	2000	100000	200000
Yorkshire	60	500	500	500	600	700	800
North West	0	0	0	0	0	0	0
Welsh	6000	6000	6000	6000	6000	7000	9000
Severn-Trent	900000	900000	900000	900000	1000000	1100000	1450000
Anglian	0	0	0	0	0	0	0
Thames	50000	50000	50000	60000	80000	90000	100000
Southern	5000	5000	5000	5000	5000	5000	5000
Wessex	0	0	0	0	0	0	0
South West	10000	10500	500000	500000	500000	500000	500000
Total	971910	972850	1462350	1472500	1593600	1802700	2264800

OTHER NRA FUNCTIONS

Applications Screened - abstraction

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10	20	20	10	16	10	10
Yorkshire	95	100	100	100	100	100	100
North West	2	0	4	80	80	80	80
Welsh	130	160	145	0	0	0	0
Severn-Trent	180	180	180	180	180	180	180
Anglian	200	400	300	300	300	500	500
Thames	10	10	10	12	12	12	12
Southern	3	8	15	75	75	75	75
Wessex	0	150	90	150	150	150	150
South West	30	200	440	440	440	440	440
Total	660	1228	1304	1347	1353	1547	1547

Applications Screened - discharge

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	70	200	200	100	200	200	200
Yorkshire	0	450	450	500	500	500	500
North West	1	0	10	0	0	0	0
Welsh	160	95	95	0	0	0	0
Severn-Trent	350	350	350	350	350	350	350
Anglian	0	0	0	0	200	200	200
Thames	10	10	10	12	12	12	12
Southern	1	1	1	65	65	65	65
Wessex	0	500	120	500	500	500	500
South West	0	800	20	20	20	20	20
Total	592	2406	1256	1547	1847	1847	1847

Applications Screened - land drainage

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	150	120	120	75	115	100	90
Yorkshire	125	250	250	500	500	500	500
North West	0	0	100	586	586	586	586
Welsh	630	770	770	0	0	0	0
Severn-Trent	380	380	380	380	300	300	300
Anglian	20	25	25	25	25	25	25
Thames	20	20	20	24	24	30	30
Southern	3	8	15	110	110	110	110
Wessex	0	50	20	50	50	50	50
South West	1	150	10	10	10	10	10
Total	1329	1773	1710	1760	1720	1711	1701

Applications Screened - fisheries

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	100	0	100	100	0	0
Yorkshire	0	450	450	450	450	450	450
North West	0	0	0	0	0	0	0
Welsh	136	140	140	0	0	0	0
Severn-Trent	130	130	130	130	130	130	130
Anglian	540	600	600	600	650	650	650
Thames	0	0	0	0	0	0	0
Southern	0	0	0	9	9	9	9
Wessex	0	0	0	0	0	0	0
South West	0	100	0	100	100	100	100
Total	806	1520	1320	1389	1439	1339	1339

Applications Screened - planning

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	30	90	110	100	30	30	30
Yorkshire	25	700	700	999	999	999	999
North West	50	4000	4000	5000	5000	5000	5000
Welsh	350	340	340	0	0	0	0
Severn-Trent	500	500	500	500	500	500	500
Anglian	100	200	100	200	200	300	300
Thames	10	10	10	12	12	16	16
Southern	5	22	40	360	360	360	360
Wessex	0	25	15	25	25	25	25
South West	50	1500	150	150	150	150	150
Total	1120	7387	5965	7346	7276	7380	7380

Applications Screened - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	260	530	450	385	461	340	330
Yorkshire	245	1950	1950	2549	2549	2549	2549
North West	53	4000	4114	5666	5666	5666	5666
Welsh	1406	1505	1490	0	0	0	0
Severn-Trent	1540	1540	1540	1540	1460	1460	1460
Anglian	860	1225	1025	1125	1375	1675	1675
Thames	50	50	50	60	60	70	70
Southern	12	39	71	619	619	619	619
Wessex	0	725	245	725	725	725	725
South West	81	2750	620	720	720	720	720
Total	4507	14314	11555	13389	13635	13824	13814

PROMOTION

Improvement Projects - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3	5	5	3	2	10	10
Yorkshire	3	20	20	20	20	22	24
North West	2	3	3	9	3	3	3
Welsh	6	12	12	3	3	3	3
Severn-Trent	11	18	17	20	20	20	20
Anglian	0	0	0	8	0	0	0
Thames	13	20	20	28	28	35	35
Southern	7	12	12	55	20	20	20
Wessex	0	1	2	2	2	2	2
South West	0	1	1	2	1	1	1
Total	45	92	92	150	99	116	118

Improvement Projects - involving collaboration with other bodies

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	2	2	3	2	8	5
Yorkshire	1	2	2	2	2	2	2
North West	0	3	3	9	3	3	3
Welsh	2	6	6	2	2	2	2
Severn-Trent	8	9	8	15	15	15	15
Anglian	0	0	0	4	0	0	0
Thames	13	20	20	28	28	35	35
Southern	5	6	6	32	10	10	10
Wessex	0	1	2	2	2	2	2
South West	0	1	1	2	1	1	1
Total	29	50	50	99	65	78	75

Improvement Projects - collaborative projects as percent of total							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	40	40	100	100	80	50
Yorkshire	33	10	10	10	10	9	8
North West	0	100	100	100	100	100	100
Welsh	33	50	50	50	50	50	50
Severn-Trent	75	51	47	75	75	75	75
Anglian	0	0	0	50	0	0	0
Thames	100	100	100	100	100	100	100
Southern	70	50	50	58	50	50	50
Wessex	0	100	100	100	100	100	100
South West	0	100	100	100	100	100	100
Total	312	601	597	743	685	664	633

NAVIGATION

ENFORCEMENT and REGULATION

Craft Licences

Licence Checks
Licences Checked (percent)

Licences Complying
Licences Complying (percent)

Byelaw Offences
Byelaw Offences - cases taken to court
Byelaw Offences - successful prosecutions

FACILITY OPERATION AND MAINTENANCE

Length - controlled
Length - operated
Length - maintained
Length - repaired

Lockages

Structures Repaired

NEW WORKS

Improvement Projects

Length Improved (km)

NAVIGATION OUTPUTS, 1989/90 - 1994/95

ENFORCEMENT & REGULATION

Craft Licences

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	50	50	50
Yorkshire	88	105	105	115	115	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	5778	6240	6240	6000	6000	6000	6000
Thames	35019	37000	37030	37500	37500	37500	37500
Southern	2074	2200	2150	2300	2400	2500	2500
Wessex							
South West							
Total	42959	45545	45525	45915	46065	46050	46050

Licence Checks

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	50	50	50
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	2930	3150	3280	3460	3400	3400	34000
Thames	346860	346500	347400	351000	351000	351000	351000
Southern	0	0	0	500	600	625	625
Wessex							
South West							
Total	349790	349650	350680	354960	355050	355075	385675

Licences Checked (percent)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	100	100	100
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	51	50	53	58	57	57	57
Thames	50	50	50	50	50	50	50
Southern	0	0	0	22	25	25	25
Wessex							
South West							
Total							

Licences Complying

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	1	1
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	2754	2961	3083	3252	3196	3196	31960
Thames	326048	329175	330030	333450	333450	333450	333450
Southern	0	0	0	0	0	0	0
Wessex							
South West							
Total	328802	332136	333113	336702	336646	336647	365411

Licences Complying (percent)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	2	2
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	94	94	94	94	94	94	94
Thames	94	95	95	95	95	95	95
Southern	0	0	0	0	0	0	0
Wessex							
South West							
Total	94	95	95	94.9	94.8	94.8	94.7

Byelaw Offences

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	2	2
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	722	624	645	575	575	575	575
Thames	2635	2339	2350	2800	2800	2800	2800
Southern	0	0	0	0	0	0	0
Wessex							
South West							
Total	3357	2963	2995	3375	3375	3377	3377

Byelaw Offences - cases taken to court

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	23	30	114	104	100	100	100
Thames	29	50	66	80	80	80	80
Southern	15	15	20	50	20	20	20
Wessex							
South West							
Total	67	95	200	234	201	201	201

Byelaw Offences - successful prosecutions

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	1	1	1
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	17	90	104	100	100	10	100
Thames	29	50	66	80	80	80	80
Southern	12	15	20	50	20	20	20
Wessex							
South West							
Total	58	155	190	230	201	111	201

Lockages	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	1	1	1
Yorkshire	340	350	350	350	350	350	350
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	65	65	65	65	65	65	65
Thames	385400	385000	386000	390000	390000	390000	390000
Southern	0	0	0	0	0	0	0
Wessex							
South West							
Total	385805	385415	386415	390415	390416	390416	390416

Structures Repaired	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	1	1	1
Yorkshire	0	0	0	0	1	0	0
North West							
Welsh	1	1	0	0	0	0	0
Severn-Trent							
Anglian	54	57	57	57	57	57	57
Thames	62	62	62	70	60	55	50
Southern	1	1	1	1	0	0	0
Wessex							
South West							
Total	118	121	120	128	119	113	108

NEW WORKS

Improvement Projects	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	1	0	0
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	11	9	11	11	3	3	3
Thames	7	9	10	10	0	0	0
Southern	0	0	0	0	0	0	0
Wessex							
South West							
Total	18	18	21	21	4	3	3

Length Improved (km)	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West							
Welsh	0	0	0	0	0	0	0
Severn-Trent							
Anglian	1	1	2	2	4	4	4
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex							
South West							
Total	1	1	2	2	4	4	4

ADMINISTRATION AND COMMITTEE MANAGEMENT

RAB Meetings Serviced

Regional Committee Meetings Serviced

PCs

MPs Letters

ADMINISTRATION AND COMMITTEE MANAGEMENT OUTPUTS, 1989/90 - 1994/95

RAB Meetings Serviced

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	8	12	12	12	12	12	12
Yorkshire	12	12	12	12	12	12	12
North West	2	4	6	5	4	4	4
Welsh	3	6	6	6	6	6	6
Severn-Trent	12	12	12	12	12	12	12
Anglian	12	11	11	11	11	11	11
Thames	9	11	11	11	11	11	11
Southern	10	10	10	10	10	10	10
Wessex	8	11	11	10	10	10	10
South West	8	11	11	11	11	11	11
Total	84	100	102	100	99	99	99

Regional Committee Meetings Serviced

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	7	13	13	13	13	13	13
Yorkshire	18	18	18	18	18	18	18
North West	10	12	14	14	12	12	12
Welsh	48	56	80	80	80	80	80
Severn-Trent	12	12	12	12	12	12	12
Anglian	59	75	77	77	83	83	83
Thames	12	15	15	15	15	15	0
Southern	34	34	34	28	28	28	28
Wessex	11	11	11	13	12	12	12
South West	11	17	17	17	17	17	17
Total	222	263	291	287	290	290	275

PQs

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	1	0	1	1	1	1	1
North West	8	4	4	4	0	0	0
Welsh	9	32	32	32	32	32	32
Severn-Trent	12	12	9	10	11	12	13
Anglian	15	15	14	14	14	14	14
Thames	1	40	40	40	40	40	40
Southern	0	5	5	5	5	5	5
Wessex	1	1	1	1	2	3	3
South West	17	12	12	12	12	12	12
Total	64	121	118	119	117	119	120

MPs Letters

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	14	15	15	20	20	20	20
Yorkshire	7	0	7	7	7	7	7
North West	110	120	132	158	132	132	132
Welsh	97	118	118	118	118	118	118
Severn-Trent	240	200	108	115	120	125	130
Anglian	53	55	78	78	78	78	78
Thames	252	350	350	350	350	350	350
Southern	13	30	30	30	30	30	30
Wessex	52	60	60	60	65	75	80
South West	307	250	250	250	250	250	250
Total	1145	1198	1148	1186	1170	1185	1195

LEGAL SERVICES

Conveyancing Transactions

Byelaw Confirmations

Offences Taken to Court - water resources
Offences Taken to Court - pollution control
Offences Taken to Court - flood defence
Offences Taken to Court - fisheries
Offences Taken to Court - recreation
Offences Taken to Court - conservation
Offences Taken to Court - navigation
Offences Taken to Court - other
Offences Taken to Court - Total

Successful Prosecutions - water resources
Successful Prosecutions - pollution control
Successful Prosecutions - flood defence
Successful Prosecutions - fisheries
Successful Prosecutions - recreation
Successful Prosecutions - conservation
Successful Prosecutions - navigation
Successful Prosecutions - other
Successful Prosecutions - Total

Successful Debt Cases - water resources
Successful Debt Cases - pollution control
Successful Debt Cases - flood defence
Successful Debt Cases - fisheries
Successful Debt Cases - recreation
Successful Debt Cases - conservation
Successful Debt Cases - navigation
Successful Debt Cases - other
Successful Debt Cases - Total

Fines (£'000) - water resources
Fines (£'000) - pollution control
Fines (£'000) - flood defence
Fines (£'000) - fisheries
Fines (£'000) - recreation
Fines (£'000) - conservation
Fines (£'000) - navigation
Fines (£'000) - other
Fines (£'000) - Total

Costs Recovered (£'000) - water resources
Costs Recovered (£'000) - pollution control
Costs Recovered (£'000) - flood defence
Costs Recovered (£'000) - fisheries
Costs Recovered (£'000) - recreation
Costs Recovered (£'000) - conservation
Costs Recovered (£'000) - navigation
Costs Recovered (£'000) - other
Costs Recovered (£'000) - Total

LEGAL SERVICES OUTPUTS, 1989/90 - 1994/95

Conveyancing Transactions

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3	0	3	4	4	4	4
Yorkshire	30	35	35	50	50	50	50
North West	4	10	15	20	25	25	25
Welsh	46	40	53	70	15	15	15
Severn-Trent	0	50	50	120	100	100	100
Anglian	150	150	150	150	150	150	150
Thames	0	0	0	0	0	0	0
Southern	46	72	72	72	72	72	72
Wessex	62	124	124	135	145	152	159
South West	136	171	171	180	180	180	180
Total	477	652	673	801	741	748	755

Byelaw Confirmations

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	1	1	1	1
Yorkshire	1	1	1	2	2	0	0
North West	1	1	1	1	2	2	2
Welsh	2	3	3	4	1	1	1
Severn-Trent	0	1	0	0	0	0	0
Anglian	1	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	1	1	0	0
South West	0	1	1	2	2	0	0
Total	5	7	7	11	9	4	4

Offences Taken to Court - water resources

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	3	4	3	3	3
Yorkshire	1	4	4	5	5	5	5
North West	1	0	0	3	0	0	0
Welsh	3	4	2	8	2	2	2
Severn-Trent	7	8	8	20	20	20	20
Anglian	9	25	25	40	40	40	40
Thames	0	0	0	5	0	0	0
Southern	2	2	2	2	2	2	2
Wessex	0	0	0	5	10	12	13
South West	0	0	0	5	0	0	0
Total	23	43	44	97	82	84	85

Offences Taken to Court - pollution control

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	0	25	45	36	36	36
Yorkshire	51	125	125	156	156	156	125
North West	48	60	65	85	70	70	70
Welsh	116	155	166	280	70	70	70
Severn-Trent	40	32	60	100	100	100	100
Anglian	20	75	75	90	100	100	100
Thames	10	100	100	125	50	50	50
Southern	6	12	12	25	20	20	20
Wessex	37	64	64	71	76	80	84
South West	61	0	90	110	90	90	90
Total	394	623	782	1087	768	772	745

Offences Taken to Court - flood defence

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	2	1	1	1
Yorkshire	0	0	0	3	3	3	3
North West	0	0	2	3	0	0	0
Welsh	3	3	8	4	1	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	5	10	10	10
Thames	0	0	0	5	0	0	0
Southern	0	30	30	50	30	30	30
Wessex	0	0	0	5	5	6	6
South West	0	0	0	0	0	0	0
Total	3	33	41	77	50	51	51

Offences Taken to Court - fisheries

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	209	0	150	200	180	180	180
Yorkshire	354	331	331	347	347	347	347
North West	724	550	571	620	620	620	620
Welsh	717	717	717	701	677	677	677
Severn-Trent	734	240	800	900	1000	1000	1000
Anglian	625	650	650	700	750	750	750
Thames	604	610	610	610	550	550	550
Southern	106	35	80	150	200	200	200
Wessex	34	68	68	74	79	83	87
South West	59	0	60	60	60	60	60
Total	4166	3201	4037	4362	4463	4467	4471

Offences Taken to Court - recreation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Offences Taken to Court - conservation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Offences Taken to Court - navigation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	18	100	100	100	100	100	100
Thames	25	25	50	50	25	25	25
Southern	11	11	6	6	6	6	6
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	54	136	156	156	131	131	131

Offences Taken to Court - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	5	3	8	8	2	2	2
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	1	2	2	2	2	2	2
South West	0	0	0	0	0	0	0
Total	6	5	10	10	4	4	4

Offences Taken to Court - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	214	0	179	251	220	220	220
Yorkshire	406	460	460	511	511	511	480
North West	773	610	638	711	690	690	690
Welsh	844	882	901	1001	752	752	752
Severn-Trent	781	280	868	1020	1120	1120	1120
Anglian	672	850	850	935	1000	1000	1000
Thames	639	735	760	795	625	625	625
Southern	125	90	130	233	258	258	258
Wessex	72	134	134	157	172	183	192
South West	120	0	150	175	150	150	150
Total	4646	4041	5070	5789	5498	5509	5487

Successful Prosecutions - water resources

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	3	4	3	3	3
Yorkshire	1	4	4	5	5	5	5
North West	1	0	0	3	0	0	0
Welsh	2	0	0	8	2	2	2
Severn-Trent	5	8	8	20	20	20	20
Anglian	6	20	20	35	35	35	35
Thames	0	0	0	5	0	0	0
Southern	2	2	2	2	2	2	2
Wessex	0	0	0	5	0	0	0
South West	0	0	1	5	1	1	1
Total	17	34	38	92	68	68	68

Successful Prosecutions - pollution control							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5	0	24	43	34	34	34
Yorkshire	50	125	125	156	156	156	125
North West	47	58	62	80	66	66	66
Welsh	115	153	203	270	68	68	68
Severn-Trent	40	31	60	100	100	100	100
Anglian	18	60	60	75	85	85	85
Thames	10	100	95	119	47	47	47
Southern	6	12	12	25	20	20	20
Wessex	36	62	62	69	74	78	82
South West	76	0	90	107	90	90	90
Total	403	601	793	1044	740	744	717

Successful Prosecutions - flood defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	1	2	1	1	1
Yorkshire	0	0	0	3	3	3	3
North West	0	0	2	3	0	0	0
Welsh	2	3	13	4	1	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	5	5	5	5
Thames	0	0	0	5	0	0	0
Southern	0	30	30	50	30	30	30
Wessex	0	0	0	5	0	0	0
South West	0	0	0	0	0	0	0
Total	2	33	46	77	40	40	40

Successful Prosecutions - fisheries							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	198	0	142	185	166	166	166
Yorkshire	336	331	326	347	347	347	347
North West	632	500	520	560	560	560	560
Welsh	630	630	630	599	599	599	599
Severn-Trent	730	240	800	900	1000	1000	1000
Anglian	589	600	600	650	650	650	650
Thames	600	600	600	600	550	550	550
Southern	106	35	80	150	200	200	200
Wessex	23	46	46	72	77	81	86
South West	52	0	60	60	60	60	60
Total	3896	2982	3804	4123	4209	4213	4218

Successful Prosecutions - recreation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Successful Prosecutions - conservation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0

Successful Prosecutions - navigation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	17	90	90	90	100	100	100
Thames	25	25	50	50	25	25	25
Southern	11	11	6	6	6	6	6
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	53	126	146	146	131	131	131

Successful Prosecutions - other							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	5	2	7	6	1	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	5	5	5	5
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	1	2	2	2	2	2	2
South West	0	0	0	0	0	0	0
Total	6	4	9	13	8	8	8

Successful Prosecutions - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	203	0	170	234	204	204	204
Yorkshire	387	460	455	511	511	511	480
North West	680	558	584	646	626	626	626
Welsh	754	788	853	887	671	671	671
Severn-Trent	775	279	868	1020	1120	1120	1120
Anglian	630	770	770	860	880	880	880
Thames	635	725	745	779	622	622	622
Southern	125	90	130	233	258	258	258
Wessex	60	110	110	153	153	161	170
South West	128	0	151	172	151	151	151
Total	4377	3780	4836	5495	5196	5204	5182

Successful Debt Cases - water resources

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	4	3	0	0	0
Yorkshire	0	2	2	4	4	4	4
North West	0	2	6	10	12	12	12
Welsh	2	19	41	68	17	17	17
Severn-Trent	10	10	10	10	10	10	10
Anglian	0	10	10	10	10	10	10
Thames	5	20	5	35	20	20	20
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	2	0	2	25	2	2	2
Total	19	63	80	165	75	75	75

Successful Debt Cases - pollution control

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	60	50	50	50
Yorkshire	0	7	7	64	64	64	64
North West	0	0	0	6	15	20	20
Welsh	0	0	0	0	0	0	0
Severn-Trent	10	10	10	10	10	10	10
Anglian	0	9	7	250	250	250	250
Thames	5	20	5	35	20	20	20
Southern	0	0	0	15	25	25	25
Wessex	0	0	0	0	0	0	0
South West	2	0	50	100	50	50	50
Total	17	46	79	540	484	489	489

Successful Debt Cases - flood defence

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	5	5	5	5
North West	0	0	0	0	0	0	0
Welsh	6	78	110	200	50	50	50
Severn-Trent	30	30	30	30	30	30	30
Anglian	10	200	200	250	250	250	250
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	2	0	0	0	0	0	0
Total	48	308	340	485	335	335	335

Successful Debt Cases - fisheries

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	15	15	15
Yorkshire	0	9	9	9	59	59	59
North West	2	10	12	12	12	12	12
Welsh	2	17	40	68	17	17	17
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	24	24	24	24	24	24
Thames	5	20	5	35	20	20	20
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	2	0	2	4	2	2	2
Total	11	80	92	152	149	149	149

Successful Debt Cases - recreation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	2	0	0	0	0	0	0
Total	2	0	0	0	0	0	0

Successful Debt Cases - conservation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	2	0	0	0	0	0	0
Total	2	0	0	0	0	0	0

Successful Debt Cases - navigation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	10	10	10	10	10	10
Thames	20	20	40	45	20	20	20
Southern	6	10	15	15	15	15	15
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	26	40	65	70	45	45	45

Successful Debt Cases - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	4	6	6	6	6	6
Welsh	2	5	10	16	4	4	4
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	10	10	10	10	10	10
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	2	4	4	505	540	567	595
South West	0	0	0	0	0	0	0
Total	4	23	30	537	560	587	615

Successful Debt Cases - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	4	63	65	65	65
Yorkshire	0	18	18	82	132	132	132
North West	2	16	24	34	45	50	50
Welsh	12	119	201	352	88	88	88
Severn-Trent	50	50	50	50	50	50	50
Anglian	10	263	261	554	554	554	554
Thames	35	80	55	150	80	80	80
Southern	6	10	15	30	40	40	40
Wessex	2	4	4	505	540	567	595
South West	12	0	54	129	54	54	54
Total	129	560	686	1949	1648	1680	1708

Fines (£'000) - water resources

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	1.5	2.0	1.5	1.5	1.5
Yorkshire	.0	2.0	2.0	3.0	3.0	3.0	3.0
North West	2.0	.0	.0	1.0	.0	.0	.0
Welsh	.1	.2	.1	1.6	.2	.2	.2
Severn-Trent	2.3	3.8	3.8	5.0	5.0	5.0	5.0
Anglian	.6	4.0	4.0	7.0	7.0	7.0	7.0
Thames	.0	.0	.0	.5	.0	.0	.0
Southern	3.1	.0	1.0	1.0	1.0	1.0	1.0
Wessex	.0	.0	.0	1.0	1.0	1.0	1.0
South West	.0	.0	.1	1.0	.1	.1	.1
Total	8.1	10.0	12.5	23.1	18.8	18.8	18.8

Fines (£'000) - pollution control

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	4.3	.0	27.0	45.0	38.0	38.0	38.0
Yorkshire	35.0	96.0	96.0	150.0	188.0	235.0	235.0
North West	1042.0	50.0	56.0	79.0	60.0	60.0	60.0
Welsh	56.5	79.8	230.0	350.0	87.5	87.5	87.5
Severn-Trent	30.4	43.8	43.8	45.0	45.0	45.0	45.0
Anglian	20.6	50.0	50.0	62.5	71.0	71.0	71.0
Thames	11.2	75.0	75.0	125.0	65.0	85.0	110.0
Southern	5.2	22.4	22.4	30.0	17.0	17.0	17.0
Wessex	27.2	54.4	54.4	59.3	59.3	59.3	63.5
South West	36.7	.0	38.0	45.0	38.0	38.0	38.0
Total	1268.9	471.4	692.6	990.8	668.8	735.8	765.0

Fines (£'000) - flood defence

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.5	1.0	.5	.5	.5
Yorkshire	.0	.0	.0	2.0	2.0	2.0	2.0
North West	.0	.0	.0	2.0	.0	.0	.0
Welsh	.0	.1	.2	.2	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.0	.0	1.0	1.0	1.0	1.0
Thames	.0	.0	.0	.5	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	1.0	1.0	1.0	1.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	.1	.7	7.7	4.5	4.5	4.5

Fines (£'000) - fisheries							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	19.1	.0	13.0	18.0	16.0	16.0	16.0
Yorkshire	9.0	10.0	9.0	10.0	11.0	11.0	11.0
North West	17.0	15.0	15.0	16.0	16.0	16.0	16.0
Welsh	32.5	28.2	40.4	52.0	13.0	13.0	13.0
Severn-Trent	18.6	7.9	7.9	10.0	10.0	10.0	10.0
Anglian	13.0	13.3	13.3	14.4	14.4	14.4	14.4
Thames	18.6	20.0	20.0	22.0	22.0	24.2	26.3
Southern	3.3	1.1	2.4	10.7	2.4	2.4	2.4
Wessex	.9	1.8	1.8	1.9	1.9	1.9	1.9
South West	6.6	.0	6.0	6.5	6.0	6.0	6.0
Total	138.6	97.3	128.8	161.5	112.7	114.9	117.0

Fines (£'000) - recreation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.0	.0	.0	.0	.0	.0
Thames	.0	.0	.0	.0	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	.0	.0	.0	.0	.0	.0

Fines (£'000) - conservation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.0	.0	.0	.0	.0	.0
Thames	.0	.0	.0	.0	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	.0	.0	.0	.0	.0	.0

Fines (£'000) - navigation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.6	2.0	2.0	2.0	2.2	2.2	2.2
Thames	2.1	2.5	4.0	4.4	2.4	2.7	2.9
Southern	1.8	.2	1.8	1.8	1.8	1.8	1.8
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	4.5	4.6	7.8	8.2	6.4	6.6	6.9

Fines (£'000) - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.0	.0	.0	.0	.0	.0
Thames	.0	.0	.0	.0	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	.0	.0	.0	.0	.0	.0

Fines (£'000) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	23.3	.0	42.0	66.0	56.0	56.0	56.0
Yorkshire	44.0	108.0	107.0	165.0	204.0	251.0	251.0
North West	1061.0	65.0	71.0	98.0	76.0	76.0	76.0
Welsh	89.1	108.3	270.7	403.7	100.7	100.7	100.7
Severn-Trent	51.3	55.5	55.5	60.0	60.0	60.0	60.0
Anglian	34.7	69.3	69.3	86.9	95.6	95.6	95.6
Thames	31.9	97.5	99.0	152.4	89.4	111.9	139.2
Southern	13.4	23.7	27.6	43.5	22.2	22.2	22.2
Wessex	28.1	56.2	56.2	63.2	63.2	63.2	67.4
South West	43.3	.0	44.1	52.5	44.1	44.1	44.1
Total	1420.1	583.3	842.3	1191.2	811.2	880.7	912.1

Costs Recovered (£'000) - water resources

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	1.0	1.5	1.0	1.0	1.0
Yorkshire	.0	1.0	1.0	1.0	1.0	1.0	1.0
North West	.0	.0	.0	1.0	.0	.0	.0
Welsh	.1	.1	.3	.2	.1	.1	.1
Severn-Trent	.4	.8	.8	.8	.8	.8	.8
Anglian	.4	3.5	3.5	5.4	5.4	5.4	5.4
Thames	.0	.0	.0	.5	.0	.0	.0
Southern	.4	.8	.8	.8	.8	.8	.8
Wessex	.0	.0	.0	.0	1.0	.0	.0
South West	.0	.0	.1	.3	.1	.1	.1
Total	1.3	6.2	7.4	11.5	10.1	9.1	9.1

Costs Recovered (£'000) - pollution control

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	5.4	.0	25.0	40.0	30.0	30.0	30.0
Yorkshire	6.0	16.0	16.0	23.0	25.0	26.0	23.0
North West	23.0	20.0	22.0	29.0	24.0	24.0	24.0
Welsh	22.1	45.3	65.4	95.0	20.0	20.0	20.0
Severn-Trent	8.8	10.3	10.3	12.0	12.0	12.0	12.0
Anglian	29.1	25.5	25.5	44.0	47.9	47.9	47.9
Thames	1.5	30.0	30.0	56.3	24.8	27.2	29.9
Southern	1.9	7.5	7.5	12.0	2.0	2.0	2.0
Wessex	7.2	10.0	6.0	8.0	9.0	9.5	9.9
South West	20.1	.0	25.0	32.0	25.0	25.0	25.0
Total	125.1	164.6	232.6	351.2	219.7	223.6	223.8

Costs Recovered (£'000) - flood defence							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.7	1.5	.7	.7	.7
Yorkshire	.0	.0	.0	1.0	1.0	1.0	1.0
North West	.0	.0	1.0	1.0	.0	.0	.0
Welsh	.2	.2	.2	.3	.1	.1	.1
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.5	10.0	10.0	13.5	13.5	13.5	13.5
Thames	.0	.0	.0	.5	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	.5	.5	.5	.6
South West	.0	.0	.0	.0	.0	.0	.0
Total	.7	10.2	11.9	18.3	15.8	15.8	15.8

Costs Recovered (£'000) - fisheries							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	4.5	.0	3.5	4.5	4.0	4.0	4.0
Yorkshire	8.0	8.0	8.0	9.0	11.0	12.0	13.0
North West	6.0	5.0	5.0	7.0	7.0	7.0	7.0
Welsh	12.7	12.0	11.7	16.0	5.5	5.5	5.5
Severn-Trent	11.3	5.8	5.8	8.0	8.0	8.0	8.0
Anglian	10.8	12.2	12.2	13.2	13.2	13.2	13.2
Thames	16.5	20.0	20.0	22.0	22.0	24.2	26.3
Southern	2.5	1.0	1.0	7.0	1.0	1.0	1.0
Wessex	.5	.8	.8	1.0	1.0	1.1	1.1
South West	3.8	.0	3.5	4.0	3.5	3.5	3.5
Total	76.5	64.8	71.5	91.7	76.2	79.5	82.6

Costs Recovered (£'000) - recreation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.0	.0	.0	.0	.0	.0
Thames	.0	.0	.0	.0	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	.0	.0	.0	.0	.0	.0

Costs Recovered (£'000) - conservation							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.0	.0	.0	.0	.0	.0
Thames	.0	.0	.0	.0	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	.0	.0	.0	.0	.0	.0

Costs Recovered (£'000) - navigation

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.3	1.5	1.5	1.5	1.5	1.5	1.5
Thames	2.0	2.5	4.0	4.4	2.4	2.7	2.9
Southern	.1	.1	.1	.1	.1	.1	.1
Wessex	.0	.0	.0	.0	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	2.4	4.1	5.6	6.0	4.0	4.3	4.5

Costs Recovered (£'000) - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.0	.0	.0	.0	.0	.0	.0
Yorkshire	.0	.0	.0	.0	.0	.0	.0
North West	.0	.0	.0	.0	.0	.0	.0
Welsh	.0	.0	.0	.0	.0	.0	.0
Severn-Trent	.0	.0	.0	.0	.0	.0	.0
Anglian	.0	.5	.5	.5	.5	.5	.5
Thames	.0	.0	.0	.0	.0	.0	.0
Southern	.0	.0	.0	.0	.0	.0	.0
Wessex	.0	4.5	4.5	4.9	.0	.0	.0
South West	.0	.0	.0	.0	.0	.0	.0
Total	.0	5.0	5.0	5.4	.5	.5	.5

Costs Recovered (£'000) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9.8	.0	30.2	47.5	35.7	35.7	35.7
Yorkshire	14.0	25.0	25.0	34.0	38.0	40.0	38.0
North West	29.0	25.0	28.0	38.0	31.0	31.0	31.0
Welsh	35.0	57.6	77.5	111.5	25.6	25.6	25.6
Severn-Trent	20.5	16.8	16.8	20.8	20.8	20.8	20.8
Anglian	41.2	53.2	53.2	78.0	82.0	82.0	82.0
Thames	20.1	52.5	54.0	83.7	49.2	54.1	59.1
Southern	4.9	9.4	9.4	19.9	3.9	3.9	3.9
Wessex	7.7	15.3	11.3	14.4	11.5	11.0	11.6
South West	23.9	.0	28.6	36.3	28.6	28.6	28.6
Total	206.0	254.8	333.9	484.1	326.2	332.6	336.2

ESTATES MANAGEMENT

Records Placed on Terrier

Registration of NRA interests in HM Land Registry

Rent Reviews

Statutory Notices for Land

Wayleaves/Licences Granted

ESTATES MANAGEMENT OUTPUTS, 1989/90 - 1994/95

Records Placed on Terrier	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	5	5	5	5	5	5
Yorkshire	37	20	0	20	20	20	20
North West	400	600	600	100	100	100	100
Welsh	285	177	200	125	6	6	6
Severn-Trent	5000	5000	0	200	200	200	200
Anglian	276	50	50	50	50	50	50
Thames	0	0	2230	25	25	25	25
Southern	0	616	616	616	616	616	616
Wessex	21	28	35	40	50	53	56
South West	55	60	60	65	60	60	60
Total	6074	6556	3796	1246	1132	1135	1138

Registrations of NRA Interests at HM Land Registry	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	10	14	14	15	15	15	15
North West	0	0	0	5	10	10	10
Welsh	36	47	50	80	5	5	5
Severn-Trent	0	10	10	10	10	10	10
Anglian	10	10	10	10	10	10	10
Thames	0	0	0	0	0	0	0
Southern	2	5	5	5	8	8	8
Wessex	0	12	10	8	10	10	10
South West	20	20	20	20	20	20	20
Total	78	118	119	153	88	88	88

Rent Reviews	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	1	0	0	0	0	0	0
Yorkshire	2	34	0	10	15	12	10
North West	40	100	0	50	50	50	50
Welsh	20	31	40	51	3	3	3
Severn-Trent	20	20	20	20	20	20	20
Anglian	500	500	500	500	500	500	500
Thames	6	0	12	12	12	12	12
Southern	5	9	9	9	9	0	0
Wessex	3	8	8	6	5	6	6
South West	40	45	45	10	15	18	18
Total	637	747	634	668	629	621	619

Statutory Notices for Land	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	0	40	40	40	40	40	40
Yorkshire	175	175	175	175	175	175	175
North West	450	450	450	450	450	450	450
Welsh	307	420	425	450	10	10	10
Severn-Trent	103	100	100	100	100	100	100
Anglian	686	721	765	800	800	800	800
Thames	0	0	0	0	0	0	0
Southern	11	14	14	14	14	14	14
Wessex	114	100	86	100	110	116	120
South West	115	110	120	115	115	115	115
Total	1961	2130	2175	2244	1814	1820	1824

Wayleaves/Licences	Granted Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	0	0	0	0	0	0
Yorkshire	192	220	220	0	0	0	0
North West	15	15	15	15	15	15	15
Welsh	18	10	15	25	2	2	2
Severn-Trent	25	25	25	100	100	100	100
Anglian	50	50	50	50	50	50	50
Thames	22	0	50	20	20	20	20
Southern	68	117	117	117	117	117	117
Wessex	78	70	73	70	70	74	78
South West	46	50	50	15	15	15	15
Total	516	557	615	412	389	393	397

INFORMATION SYSTEMS

PCs Supported

PCs Per Head

Work Stations Supported

Minis Supported

Mainframes Supported

LANs Supported

WANs Supported

Telemetry Outstations Supported

Mobile Radio Sets Supported

Applications Supported

INFORMATION SYSTEMS OUTPUTS, 1989/90 - 1994/95

PCs Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	34	56	65	105	105	105	105
Yorkshire	282	290	300	364	369	370	370
North West	120	180	310	370	370	425	475
Welsh	230	240	250	265	275	275	275
Severn-Trent	150	200	200	230	230	260	290
Anglian	220	264	264	290	300	340	350
Thames	200	230	240	260	280	300	320
Southern	56	100	115	160	195	225	275
Wessex	80	90	90	100	100	100	100
South West	200	290	310	383	310	310	310
Total	1572	1940	2144	2527	2534	2710	2870

PCs Per Head

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	.31	.30	.41	.44	.44	.38	.35
Yorkshire	.84	.73	.77	.84	.85	.85	.84
North West	.24	.30	.52	.54	.54	.61	.67
Welsh	.46	.41	.43	.42	.44	.45	.46
Severn-Trent	.29	.33	.33	.33	.33	.35	.39
Anglian	.36	.40	.37	.36	.36	.41	.42
Thames	.27	.30	.31	.32	.38	.41	.43
Southern	.21	.27	.32	.39	.47	.55	.67
Wessex	.32	.29	.30	.28	.28	.29	.29
South West	.70	.82	.84	.87	.70	.70	.70
Total	.38	.40	.44	.46	.46	.49	.52

Work Stations Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	3	4	5	7	9	14	19
North West	120	120	5	5	5	4	2
Welsh	1	2	2	7	5	7	7
Severn-Trent	0	0	10	35	35	200	220
Anglian	120	120	120	130	135	140	145
Thames	210	240	250	260	270	280	290
Southern	0	0	0	2	7	15	20
Wessex	6	8	8	10	10	10	10
South West	2	4	4	8	4	4	4
Total	462	498	404	464	480	674	717

Minis Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	1	1	1	1	1
Yorkshire	3	8	10	12	14	16	18
North West	0	3	5	5	5	7	7
Welsh	3	3	3	3	3	4	4
Severn-Trent	0	1	1	3	3	5	6
Anglian	9	9	9	10	11	11	12
Thames	4	6	8	10	12	13	14
Southern	1	3	3	5	7	9	10
Wessex	4	6	6	8	8	8	8
South West	7	10	12	15	12	12	12
Total	31	50	58	72	76	86	92

Mainframes Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	0	0	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	2	2	2	2	2	2	2
Thames	0	0	0	0	0	0	0
Southern	0	0	0	0	0	0	0
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	2	2	2	2	2	2	2

LANS Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	4	4	4	3	3	3
Yorkshire	1	2	2	2	2	2	2
North West	0	1	6	6	6	7	7
Welsh	1	4	4	6	8	8	8
Severn-Trent	0	0	1	1	1	1	1
Anglian	5	8	8	14	24	24	24
Thames	4	6	6	8	12	15	16
Southern	0	4	4	6	8	10	10
Wessex	3	0	3	3	3	3	3
South West	1	1	2	3	2	2	2
Total	17	30	40	53	69	75	76

WANS Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	1	0	0	0	0
Yorkshire	1	2	2	2	2	2	2
North West	0	0	1	1	1	1	1
Welsh	0	1	1	1	1	1	1
Severn-Trent	0	0	5	10	10	11	11
Anglian	4	4	4	4	4	4	4
Thames	0	0	1	1	1	1	1
Southern	0	0	0	2	6	7	7
Wessex	1	0	1	1	1	1	1
South West	1	2	2	2	2	2	2
Total	7	10	18	24	28	30	30

Telemetry Outstations Supported

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	1	1	1	1
Yorkshire	98	120	120	180	192	207	223
North West	217	217	217	219	219	219	219
Welsh	214	223	223	223	223	223	223
Severn-Trent	276	331	334	341	342	362	412
Anglian	284	360	360	420	480	540	540
Thames	197	197	213	220	250	280	300
Southern	0	165	165	258	390	425	450
Wessex	175	185	190	220	220	220	220
South West	120	125	125	135	125	125	120
Total	1581	1923	1947	2217	2442	2602	2708

Mobile Radio Sets Supported							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	16	16	16	28	28	28	28
Yorkshire	109	109	109	109	129	139	144
North West	210	189	154	162	162	171	179
Welsh	0	324	324	324	0	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	550	550	550	560	570	570	570
Thames	321	321	321	250	200	200	200
Southern	214	263	263	291	310	325	350
Wessex	170	190	195	206	206	206	206
South West	50	70	80	100	80	80	80
Total	1640	2032	2012	2030	1685	1719	1757

Applications Supported							
	Actual	Planned	Forecast	Budget	Planned	Planned	Planned
	89/90	90/91	90/91	91/92	92/93	93/94	94/95
Northumbria	9	13	14	21	21	21	21
Yorkshire	24	36	32	36	44	55	60
North West	51	51	51	51	51	51	51
Welsh	14	21	34	34	29	26	24
Severn-Trent	0	6	6	16	16	20	24
Anglian	40	40	40	45	50	52	55
Thames	48	55	60	70	80	90	95
Southern	70	75	75	75	80	85	75
Wessex	8	8	8	9	9	9	9
South West	50	70	80	100	80	80	80
Total	314	375	400	457	460	489	494

PERSONNEL

Employees on Standard NRA Terms & Conditions - non manual
Employees on Standard NRA Terms & Conditions - non manual (percent of total)
Employees on Standard NRA Terms & Conditions - manual
Employees on Standard NRA Terms & Conditions - manual (percent of total)
Employees on Standard NRA Terms & Conditions - Total

Resignations - non manual
Resignations - manual
Resignations - Total

Vacancies - non manual
Vacancies - non manual (percent of total)
Vacancies - manual
Vacancies - manual (percent of total)
Vacancies - Total

Staff Turnover (percent) - non manual
Staff Turnover (percent) - manual

TRAINING

Staff Attending Training Courses (All Types) - non manual
Staff Attending Training Courses (All Types) - manual
Staff Attending Training Courses (All Types) - Total

Training (man days) - non manual
Training (man days) - manual
Training (man days) - Total

HEALTH and SAFETY

Accidents (man days lost) - non manual
Accidents (man days lost) - manual
Accidents (man days lost) - Total

Reportable Accidents - non manual
Reportable Accidents - manual

Absenteeism or Sickness (man days lost) - non manual
Absenteeism or Sickness (man days lost) - manual

PERSONNEL OUTPUTS, 1989/90 - 1994/95

Employees on Standard NRA	Terms & Conditions - non manual			Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91	Forecast 90/91				
Northumbria	0	0	6	12	240	276	298
Yorkshire	319	391	378	421	421	421	441
North West	129	229	222	332	364	392	0
Welsh	34	144	144	595	619	604	596
Severn-Trent	524	615	615	701	701	733	739
Anglian	0	664	705	810	831	831	831
Thames	739	777	781	820	736	736	736
Southern	0	6	6	6	6	411	414
Wessex	248	308	303	352	352	351	351
South West	0	0	0	440	440	440	440
Total	1993	3134	3160	4489	4710	5195	4846

Employees on Standard NRA	Terms & Conditions - non manual (percent of total)			Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91	Forecast 90/91				
Northumbria	0	0	3	5	100	100	100
Yorkshire	62	67	67	95	95	94	98
North West	26	39	37	48	52	55	0
Welsh	7	25	25	95	100	100	100
Severn-Trent	69	72	72	75	75	75	75
Anglian	0	99	99	100	100	100	100
Thames	57	58	60	61	58	58	58
Southern	0	2	2	2	1	100	100
Wessex	100	100	100	100	100	100	100
South West	0	0	0	100	100	100	100
Total	48	63	64	79	84	92	85

Employees on Standard NRA	Terms & Conditions - manual			Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91	Forecast 90/91				
Northumbria	0	0	0	0	32	35	35
Yorkshire	195	190	183	182	182	178	178
North West	34	34	34	44	54	64	0
Welsh	2	7	7	164	175	175	175
Severn-Trent	230	244	244	247	247	248	248
Anglian	0	449	449	449	449	449	449
Thames	554	552	524	520	524	524	524
Southern	0	0	0	0	0	267	267
Wessex	110	115	115	114	114	114	114
South West	0	0	0	62	62	62	62
Total	1125	1591	1556	1782	1839	2116	2052

Employees on Standard NRA	Terms & Conditions - manual (percent of total)			Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
	Actual 89/90	Planned 90/91	Forecast 90/91				
Northumbria	0	0	0	0	100	100	100
Yorkshire	100	100	100	100	100	100	100
North West	12	12	12	16	20	24	0
Welsh	1	4	4	95	100	100	100
Severn-Trent	31	28	28	25	25	25	25
Anglian	0	100	100	100	100	100	100
Thames	43	42	40	39	42	42	42
Southern	0	0	0	0	0	100	100
Wessex	97	100	100	100	100	100	100
South West	0	0	0	100	100	100	100
Total	48	67	67	77	79	91	88

	Employees on Standard NRA Terms & Conditions - Total						
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	6	12	272	311	333
Yorkshire	514	581	561	603	603	599	619
North West	163	263	256	376	418	456	0
Welsh	36	151	151	759	794	779	771
Severn-Trent	754	859	859	948	948	981	987
Anglian	0	1113	1154	1259	1280	1280	1280
Thames	1293	1329	1305	1340	1260	1260	1260
Southern	0	6	6	6	6	678	681
Wessex	358	423	418	466	466	465	465
South West	0	0	0	502	502	502	502
Total	3118	4725	4716	6271	6549	7311	6898

	Resignations - non manual						
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	7	2	5	5	6	7	8
Yorkshire	29	13	15	17	17	17	17
North West	24	24	18	20	20	20	0
Welsh	23	12	28	26	16	13	11
Severn-Trent	32	34	34	45	45	45	45
Anglian	50	48	48	48	48	48	48
Thames	35	21	40	40	40	40	40
Southern	9	9	9	9	9	9	9
Wessex	25	21	21	24	26	26	26
South West	20	14	14	22	14	14	14
Total	254	198	232	256	241	239	218

	Resignations - manual						
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	0	2	1	1	1	1
Yorkshire	8	4	6	11	7	3	3
North West	29	29	12	10	10	10	0
Welsh	3	3	2	3	3	3	3
Severn-Trent	3	3	3	3	3	3	3
Anglian	19	15	15	15	15	15	15
Thames	30	11	40	40	40	40	40
Southern	5	7	7	0	0	0	0
Wessex	4	4	4	4	4	4	4
South West	1	1	1	1	1	1	1
Total	104	77	92	88	84	80	70

	Resignations - Total						
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9	2	7	6	7	8	9
Yorkshire	37	17	21	28	24	20	20
North West	53	53	30	30	30	30	0
Welsh	26	15	30	29	19	16	14
Severn-Trent	35	37	37	48	48	48	48
Anglian	69	63	63	63	63	63	63
Thames	65	32	80	80	80	80	80
Southern	14	16	16	9	9	9	9
Wessex	29	25	25	28	30	30	30
South West	21	15	15	23	15	15	15
Total	358	275	324	344	325	319	288

Vacancies - non manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10	10	28	0	0	0	0
Yorkshire	0	0	13	13	13	13	13
North West	123	123	160	110	32	28	0
Welsh	16	11	11	12	10	10	10
Severn-Trent	106	20	20	30	30	30	30
Anglian	28	20	20	20	20	20	20
Thames	62	90	50	25	25	25	25
Southern	10	13	13	13	13	13	13
Wessex	19	0	5	11	10	10	10
South West	61	68	80	111	25	25	25
Total	435	355	400	345	178	174	146

Vacancies - non manual (percent of total)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	9	9	18	0	0	0	0
Yorkshire	0	0	3	3	3	3	3
North West	25	25	27	16	4	4	0
Welsh	3	2	2	2	2	2	2
Severn-Trent	20	3	3	4	4	4	4
Anglian	4	3	3	3	3	3	3
Thames	8	12	7	4	4	4	4
Southern	4	4	4	4	4	4	4
Wessex	8	0	2	3	3	3	3
South West	15	16	18	20	5	5	5
Total	10	7	8	6	3	3	3

Vacancies - manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	2	0	0	0	0	0
Yorkshire	0	0	5	5	5	5	5
North West	30	30	12	10	10	10	0
Welsh	2	2	2	2	2	2	2
Severn-Trent	14	5	5	5	5	5	5
Anglian	20	10	10	10	10	10	10
Thames	27	30	20	15	15	15	15
Southern	9	0	0	9	9	9	9
Wessex	0	0	0	2	2	2	2
South West	0	0	0	0	0	0	0
Total	104	79	54	58	58	58	48

Vacancies - manual (percent of total)

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	7	7	0	0	0	0	0
Yorkshire	0	0	3	3	3	3	5
North West	24	24	4	4	4	3	0
Welsh	1	1	1	1	1	1	1
Severn-Trent	6	8	8	2	2	2	2
Anglian	5	2	2	2	2	2	2
Thames	5	6	4	3	3	3	3
Southern	3	0	0	3	3	3	3
Wessex	0	0	0	2	2	2	2
South West	0	0	0	0	0	0	0
Total	5	3	2	3	3	3	2

Vacancies - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	12	12	28	0	0	0	0
Yorkshire	0	0	18	18	18	18	18
North West	153	153	172	120	42	38	0
Welsh	18	13	13	14	12	12	12
Severn-Trent	120	25	25	35	35	35	35
Anglian	48	30	30	30	30	30	30
Thames	89	120	70	40	40	40	40
Southern	19	13	13	22	22	22	22
Wessex	19	0	5	13	12	12	12
South West	61	68	80	111	25	25	25
Total	539	434	454	403	236	232	194

Staff Turnover (percent) - non manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	6	1	3	2	2	2	2
Yorkshire	10	5	4	4	4	4	4
North West	5	5	3	3	3	3	0
Welsh	5	2	5	4	3	3	2
Severn-Trent	8	7	7	7	7	7	7
Anglian	9	9	10	12	12	12	12
Thames	7	8	5	5	5	5	5
Southern	3	3	3	3	3	3	3
Wessex	10	7	7	7	7	7	7
South West	5	4	3	4	4	4	4
Total	7	6	5	6	5	5	5

Staff Turnover (percent) - manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	7	0	7	2	2	2	2
Yorkshire	4	2	3	6	4	2	2
North West	10	10	4	4	4	3	0
Welsh	2	1	1	2	2	2	2
Severn-Trent	5	4	4	4	4	4	4
Anglian	3	3	3	7	7	7	7
Thames	9	8	6	6	6	6	6
Southern	2	2	2	2	2	2	2
Wessex	4	4	4	2	2	2	2
South West	0	0	0	1	1	1	1
Total	5	5	4	5	4	4	4

TRAINING

Staff Attending Training Courses (all types) - non manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	133	268	300	360	360	360	360
Yorkshire	0	0	0	0	0	0	0
North West	163	215	220	350	350	450	500
Welsh	964	750	700	600	600	600	600
Severn-Trent	1020	889	889	1029	1029	1029	0
Anglian	751	751	794	800	0	0	0
Thames	130	402	402	300	300	300	300
Southern	80	100	100	300	100	100	100
Wessex	220	248	230	319	341	339	343
South West	286	353	365	440	440	440	440
Total	3747	3976	4000	4498	3520	3618	2643

Staff Attending Training Courses (all types) - manual							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	32	28	30	50	50	50	50
Yorkshire	0	0	0	0	0	0	0
North West	167	266	280	270	270	270	270
Welsh	127	175	150	150	150	150	150
Severn-Trent	576	608	608	705	705	705	0
Anglian	838	838	509	650	0	0	0
Thames	250	350	350	250	250	250	250
Southern	40	60	60	180	60	60	60
Wessex	106	104	100	103	103	103	103
South West	64	64	64	62	62	62	62
Total	2200	2493	2151	2420	1650	1650	945

Staff Attending Training Courses (all types) - Total							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	165	296	330	410	410	410	410
Yorkshire	0	0	0	0	0	0	0
North West	330	481	500	620	620	720	770
Welsh	1091	925	850	750	750	750	750
Severn-Trent	1596	1497	1497	1734	1734	1734	0
Anglian	1589	1589	1303	1450	0	0	0
Thames	380	752	752	550	550	550	550
Southern	120	160	160	480	160	160	160
Wessex	326	352	330	422	444	442	446
South West	350	417	429	502	502	502	502
Total	5947	6469	6151	6918	5170	5268	3588

Training (man days) - non manual							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	304	569	600	723	723	723	723
Yorkshire	686	820	1041	1092	1100	1100	1100
North West	475	490	505	700	700	900	1000
Welsh	1911	1400	1300	1300	1300	1300	1300
Severn-Trent	806	1295	1295	1700	1700	1700	1700
Anglian	2209	2209	2737	3000	3000	3000	3000
Thames	270	865	865	1050	1050	1050	1050
Southern	250	300	300	900	300	300	300
Wessex	372	625	585	797	797	797	797
South West	629	776	803	1936	803	803	803
Total	7912	9349	10031	13198	11473	11673	11773

Training (man days) - manual							
	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	40	27	30	96	96	96	96
Yorkshire	251	190	104	273	300	300	300
North West	293	502	509	540	540	675	740
Welsh	142	250	250	200	200	200	200
Severn-Trent	488	514	514	600	600	600	600
Anglian	733	733	677	700	700	700	700
Thames	500	700	700	500	500	500	500
Southern	50	75	75	225	75	75	75
Wessex	159	230	215	241	241	241	241
South West	140	140	140	273	140	140	140
Total	2796	3361	3214	3648	3392	3527	3592

Training (man days) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	344	596	630	819	819	819	819
Yorkshire	937	1010	1145	1365	1400	1400	1400
North West	768	992	1014	1240	1240	1575	1740
Welsh	2053	1650	1550	1500	1500	1500	1500
Severn-Trent	1294	1809	1809	2300	2300	2300	2300
Anglian	2942	2942	3414	3700	3700	3700	3700
Thames	770	1565	1565	1550	1550	1550	1550
Southern	300	375	375	1125	375	375	375
Wessex	531	855	800	1038	1038	1038	1038
South West	769	916	943	2209	943	943	943
Total	10708	12710	13245	16846	14865	15200	15365

HEALTH AND SAFETY

Accidents (man days lost) - non manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	13	13	19	0	0	0	0
Yorkshire	24	25	25	40	40	40	40
North West	51	51	25	25	25	25	25
Welsh	31	0	30	0	0	0	0
Severn-Trent	42	30	30	0	0	0	0
Anglian	2	0	4	12	12	12	12
Thames	46	46	200	0	0	0	0
Southern	18	25	21	21	21	21	21
Wessex	138	18	18	0	0	0	0
South West	49	0	13	0	0	0	0
Total	414	208	385	98	98	98	98

Accidents (man days lost) - manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	58	58	15	0	0	0	0
Yorkshire	19	85	85	30	30	30	30
North West	370	370	675	625	625	600	580
Welsh	193	0	189	0	0	0	0
Severn-Trent	385	300	300	0	0	0	0
Anglian	304	0	288	288	288	288	288
Thames	651	651	800	0	0	0	0
Southern	54	70	60	60	60	60	60
Wessex	19	36	36	0	0	0	0
South West	43	0	34	0	0	0	0
Total	2096	1570	2482	1003	1003	978	958

Accidents (man days lost) - Total

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	71	71	34	0	0	0	0
Yorkshire	43	110	110	70	70	70	70
North West	421	421	700	650	650	625	605
Welsh	224	0	219	0	0	0	0
Severn-Trent	427	330	330	0	0	0	0
Anglian	306	0	292	300	300	300	300
Thames	697	697	1000	0	0	0	0
Southern	72	95	81	81	81	81	81
Wessex	157	54	54	0	0	0	0
South West	92	0	47	0	0	0	0
Total	2510	1778	2867	1101	1101	1076	1056

Reportable Accidents - non manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	2	1	0	0	0	0
Yorkshire	2	2	2	4	3	3	3
North West	5	5	4	3	3	3	3
Welsh	3	10	10				
Severn-Trent	2	2	2	0	0	0	0
Anglian	1	0	1	0	0	0	0
Thames	4	4	6	0	0	0	0
Southern	5	6	6	6	6	6	6
Wessex	5	2	2	0	0	0	0
South West	3	0	1	0	0	0	0
Total	32	33	35	13	12	12	12

Reportable Accidents - manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	3	3	4	0	0	0	0
Yorkshire	2	3	3	5	10	10	10
North West	15	15	20	12	12	10	9
Welsh	13	12	12				
Severn-Trent	26	17	17	0	0	0	0
Anglian	21	0	16	0	0	0	0
Thames	33	33	40	0	0	0	0
Southern	16	18	17	17	17	17	17
Wessex	3	4	4	0	0	0	0
South West	3	0	3	0	0	0	0
Total	135	105	136	34	39	37	36

Absenteeism or Sickness (man days lost) - non manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	155	155	250	310	310	310	310
Yorkshire	1234	1111	1111	1111	1111	1111	1111
North West	3480	3480	2726	3100	3100	2900	3000
Welsh	2891	2984	2565	2800	2800	2760	2700
Severn-Trent	1988	2558	2558	2500	2500	2500	2500
Anglian	2821	0	2988	2988	2988	2988	2988
Thames	0	0	2500	2500	2500	2500	2500
Southern	0	1525	1466	1218	1218	1233	1242
Wessex	1148	1450	1430	1632	1632	1632	1632
South West	1019	960	960	0	0	0	0
Total	14735	14223	18554	18159	18159	17934	17983

Absenteeism or Sickness (man days lost) - manual

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	536	536	600	455	455	455	455
Yorkshire	1111	1111	1111	1111	1111	1111	1111
North West	3416	3416	3217	3050	3050	2750	2700
Welsh	2266	2223	2223	1600	1500	1400	1400
Severn-Trent	3448	3503	3546	3200	3200	3000	3000
Anglian	6303	0	6128	6128	6128	6128	6128
Thames	5551	0	6500	6500	6500	6500	6500
Southern	0	2397	2397	2136	2136	2136	2136
Wessex	1254	1354	1354	1322	1311	1288	1265
South West	434	400	400	0	0	0	0
Total	24318	14940	27476	25502	25391	24768	24695

PUBLIC RELATIONS

News Releases Issued

Telephone and Written Inquiries - public
Telephone and Written Inquiries - media

Interviews and Talks Given or Arranged for Other NRA Officers - newspapers
Interviews and Talks Given or Arranged for Other NRA Officers - radio
Interviews and Talks Given or Arranged for Other NRA Officers - TV
Interviews and Talks Given or Arranged for Other NRA Officers - events

Promotional Material - publications
Promotional Material - videos
Promotional Material - educational packs
Promotional Material - displays
Promotional Material - other

Circulation of Water Guardians

Events Attended - indoor exhibitions
Events Attended - outdoor shows
Events Attended - other

PUBLIC RELATIONS OUTPUTS, 1989/90 - 1994/95

News Releases Issued

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	25	75	60	75	75	75	75
Yorkshire	42	70	75	75	75	75	75
North West	60	70	75	75	75	75	75
Welsh	65	45	90	85	125	130	135
Severn-Trent	64	80	150	150	150	150	150
Anglian	77	70	80	80	80	80	80
Thames	53	160	160	200	140	140	140
Southern	67	50	105	105	67	67	67
Wessex	82	120	120	120	120	120	120
South West	90	100	125	110	110	110	110
Total	625	840	1040	1075	1017	1022	1027

Telephone and Written Inquiries - public

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1475	1600	1600	1800	2000	2000	2000
Yorkshire	1500	2000	2000	2000	2000	2000	2000
North West	2000	2600	2600	2600	2600	2600	2600
Welsh	0	0	1500	1575	1500	1500	1500
Severn-Trent	300	600	3000	3000	3000	3000	3000
Anglian	900	1000	1200	1200	1200	1200	1200
Thames	11000	6000	6000	10000	6000	6000	6000
Southern	580	0	800	800	580	580	580
Wessex	0	1500	1500	1500	1500	1500	1500
South West	600	750	900	800	800	800	800
Total	18355	16050	21100	25275	21180	21180	21180

Telephone and Written Inquiries - media

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	350	600	650	700	700	700	700
Yorkshire	1000	1500	1500	1500	1500	1500	1500
North West	1300	1560	1560	1560	1560	1560	1560
Welsh	0	0	750	735	750	760	760
Severn-Trent	1500	2200	2500	2500	2500	2500	2500
Anglian	1100	1200	1320	1100	1100	1100	1100
Thames	714	1300	1300	1855	925	925	925
Southern	655	0	970	970	655	655	655
Wessex	0	1800	1800	1800	1800	1800	1800
South West	1200	1200	1300	1250	1250	1250	1250
Total	7819	11360	13650	13970	12740	12750	12750

Interviews and Talks Given or Arranged for Other NRA Officers - newspapers

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	144	400	500	600	600	600	600
Yorkshire	100	170	170	170	170	170	170
North West	10	20	20	20	20	20	20
Welsh	0	0	100	110	110	115	115
Severn-Trent	90	180	250	250	250	250	250
Anglian	10	0	20	20	20	20	20
Thames	12	20	20	25	15	15	15
Southern	655	0	970	970	655	655	655
Wessex	336	350	350	350	350	350	350
South West	100	100	100	100	100	100	100
Total	1457	1240	2500	2615	2290	2295	2295

Interviews and Talks Given or Arranged for Other NRA Officers - radio

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	48	100	100	100	100	100	100
Yorkshire	100	100	100	100	100	100	100
North West	75	90	90	90	90	90	90
Welsh	0	0	101	110	110	115	115
Severn-Trent	280	600	750	750	750	750	750
Anglian	60	0	60	60	60	60	60
Thames	40	50	50	80	40	40	40
Southern	74	0	120	120	74	74	74
Wessex	114	150	150	150	150	150	150
South West	66	50	100	75	75	75	75
Total	857	1140	1621	1635	1549	1554	1554

Interviews and Talks Given or Arranged for Other NRA Officers - TV

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	44	100	50	60	60	60	60
Yorkshire	20	25	25	25	25	25	25
North West	50	50	50	50	50	50	50
Welsh	0	0	53	55	55	58	58
Severn-Trent	70	100	120	120	120	120	120
Anglian	40	0	30	30	30	30	30
Thames	20	30	30	40	20	20	20
Southern	29	0	50	50	29	29	29
Wessex	54	50	50	50	50	50	50
South West	42	30	45	40	40	40	40
Total	369	385	503	520	479	482	482

Interviews and Talks Given or Arranged for Other NRA Officers - events

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	24	20	20	30	30	30	30
Yorkshire	15	30	35	40	40	40	40
North West	40	55	55	55	55	55	55
Welsh	0	0	22	40	35	30	30
Severn-Trent	10	15	15	15	15	15	15
Anglian	4	4	4	6	6	0	0
Thames	10	26	26	50	15	15	15
Southern	0	0	20	20	10	10	10
Wessex	54	75	75	75	75	75	75
South West	96	100	115	100	100	100	100
Total	253	325	387	431	381	370	370

Promotional Material - publications

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	10	19	15	20	20	20	20
Yorkshire	6	18	10	10	10	10	10
North West	4	10	10	10	10	10	10
Welsh	4	5	9	17	19	17	17
Severn-Trent	14	20	21	21	21	21	21
Anglian	10	10	10	10	10	10	10
Thames	10	21	21	27	20	26	32
Southern	29	15	30	30	29	29	29
Wessex	0	5	5	20	20	20	20
South West	5	10	14	10	10	10	10
Total	92	133	145	175	169	173	179

Promotional Material - videos

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	4	1	4	2	2	2
Yorkshire	0	0	1	0	0	0	0
North West	1	1	2	2	2	2	2
Welsh	1	0	2	1	2	1	1
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	1	0	0	0
Thames	2	2	2	2	0	0	0
Southern	1	0	0	1	1	1	1
Wessex	7	1	1	3	3	3	3
South West	2	0	0	1	1	1	1
Total	16	8	9	15	11	10	10

Promotional Material - educational packs

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	1	1	1	1	1	1
Yorkshire	0	0	1	2	2	2	2
North West	1	1	1	1	1	0	0
Welsh	0	0	1	1	1	0	0
Severn-Trent	0	0	0	0	0	0	0
Anglian	0	0	0	1	1	0	0
Thames	1500	2000	2000	3000	2000	2500	3000
Southern	10	0	10	20	10	10	10
Wessex	0	1	1	5	5	5	5
South West	10	15	17	10	10	10	10
Total	1521	2018	2032	3041	2031	2528	3028

Promotional Material - displays

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	1	1	1	1	1
Yorkshire	0	6	2	2	2	2	2
North West	6	6	6	6	6	6	6
Welsh	3	0	3	5	4	4	4
Severn-Trent	9	4	5	5	5	5	5
Anglian	10	20	20	30	20	20	20
Thames	1	2	2	8	1	1	1
Southern	7	0	4	2	7	7	7
Wessex	0	1	1	3	3	3	3
South West	1	2	3	5	3	3	3
Total	38	42	47	67	52	52	52

Promotional Material - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	0	0	0	0	0	0	0
Yorkshire	0	0	0	0	0	0	0
North West	0	0	0	0	0	0	0
Welsh	0	0	3	4	6	5	5
Severn-Trent	2	5	5	5	5	5	5
Anglian	0	0	0	0	0	0	0
Thames	0	0	0	0	0	0	0
Southern	3	0	0	3	3	3	3
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	5	5	8	12	14	13	13

Circulation of Water Guardians

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	300	300	300	350	400	400	400
Yorkshire	550	600	600	600	600	600	600
North West	1000	1000	1000	1000	1000	1000	1000
Welsh	0	0	9000	10500	9000	9000	9000
Severn-Trent	1060	1060	1060	1060	1060	1060	1060
Anglian	1200	1200	1200	1200	1200	1200	1200
Thames	1500	1500	1500	1500	1500	1500	1500
Southern	550	0	700	750	700	700	700
Wessex	650	650	650	700	750	750	750
South West	600	700	700	700	700	700	700
Total	7410	7010	16710	18360	16910	16910	16910

Events Attended - indoor exhibitions

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	1	1	5	4	4	4	4
Yorkshire	10	12	20	25	25	25	25
North West	40	52	52	52	52	52	52
Welsh	3	0	3	5	7	6	5
Severn-Trent	1	2	2	2	2	2	2
Anglian	5	10	10	20	10	10	10
Thames	1	2	2	4	1	1	1
Southern	7	0	12	12	7	7	7
Wessex	0	0	10	10	10	10	10
South West	8	8	9	10	9	9	9
Total	76	87	125	144	127	126	125

Events Attended - outdoor shows

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	4	4	3	4	4	4	4
Yorkshire	1	1	0	0	0	0	0
North West	7	7	7	7	7	7	7
Welsh	1	0	5	7	5	5	5
Severn-Trent	1	4	4	4	4	4	4
Anglian	3	5	5	10	5	5	5
Thames	0	0	0	0	0	0	0
Southern	4	0	4	4	4	4	4
Wessex	3	0	2	5	5	5	5
South West	0	1	1	0	0	0	0
Total	24	22	31	41	34	34	34

Events Attended - other

	Actual 89/90	Planned 90/91	Forecast 90/91	Budget 91/92	Planned 92/93	Planned 93/94	Planned 94/95
Northumbria	2	2	10	12	12	12	12
Yorkshire	4	6	10	10	10	10	10
North West	0	0	0	0	0	0	0
Welsh	1	0	2	2	2	3	3
Severn-Trent	8	16	25	25	25	25	25
Anglian	8	6	6	12	6	6	6
Thames	0	0	0	0	0	0	0
Southern	4	0	5	5	4	4	4
Wessex	0	0	0	0	0	0	0
South West	0	0	0	0	0	0	0
Total	27	30	58	66	59	60	60